

Organization Information

Legal Name

San Diego Children's Discovery Museum

DBA (if Applicable)

San Diego Children's Discovery Museum

Program Name/Title

Access for All Mobile Children's Museum Scholarships for Fallbrook Children

Describe the impact of the program to date. Briefly explain how the service/intervention has worked - include cumulative metrics from the Q1 and Q2 Impact reports.

The Access for All Mobile Children's Museum program has significantly impacted the health and wellness of children in Fallbrook, serving 945 individuals, including 857 students and 88 adults. We have visited local schools—Mary Fay Pendleton Elementary, William H. Frazier Elementary, La Paloma Elementary, Live Oak Elementary, San Onofre, Fallbrook STEM Academy, Mike Choate ECE Center, and Maie Ellis Elementary—delivering workshops and exhibits that enhance students' understanding of health and their environment while fostering social-emotional development.

Our Creature Features Workshops align with Next Generation Science Standards (NGSS), emphasizing the needs of plants and animals and highlighting connections between health, well-being, and biodiversity. Additionally, our preschool exhibits provide hands-on learning experiences, promoting fine motor and social-emotional skills through free-flow learning. This holistic approach encourages curiosity about the natural world and supports the development of essential skills for overall health.

Post-workshop evaluations from teachers reflect the program's positive outcomes. One teacher remarked, " My students absolutely loved all of the different activities! As a teacher it was great to see them learning how to communicate with one another, problem solve, practice fine and gross motor activities, while also having a lot of fun in the process!"

The cumulative effect of this program is long-lasting, equipping students with critical social-emotional skills that enhance their ability to collaborate and navigate social situations. Our goal of reaching every Preschool, TK, and Kindergarten class in the district has been successfully achieved, demonstrating the program's effectiveness and reach.

Target Population - Age

	Percent of program participants	Estimated number of participants
Children (infants to 12)	91	857
Young Adults (13-17)		
Adults (18-60)	9	88
Seniors (60+)		
We do not collect this data (indicate with 100%)*		

Target Population not collected - Age

NA

Target Population - Gender

	Percent of program participants
Female	
Male	
Non-binary	
Unknown*	100

*Target Population - Gender

While we do not collect this data, the Fallbrook Union School District (FUSD) collects it as part of their student records. This ensures demographic data, including gender, is tracked comprehensively, allowing us to focus on delivering equitable programming without duplicating FUSD's existing data efforts.

Target Population - Income Level

	Percent of program participants
Extremely Low-Income Limits, ceiling of \$32,100	
Very Low (50%) Income Limits, ceiling of \$53,500	
Low (80%) Income Limits, ceiling of \$85,600	
Higher Than Listed Limits	
We do not collect this data (indicate with 100%)*	100

*Target Population - Income Level

We do not collect income-level data for our program participants because the Fallbrook Union School District manages this information as part of their student records. Our focus is on providing accessible, equitable educational experiences for all students, regardless of their income level, and we rely on the district's data systems to ensure demographic needs are met without duplicating efforts.

Projected number of residents that will directly benefit (participant/client) from this program.

945

Social Determinants of Health (SDOH)

Program/Services Description - Social Determinants of Health

Education Access & Quality (Early Childhood Education and Development, Enrollment in Higher Education, High School Graduation, Language and Literacy)

Program Goal

By the end of the 2024-2025 academic year, the Mobile Children's Museum aims to deliver a minimum of 40 STEM workshops to ALL PreK, TK, and Kindergarten students in Fallbrook Union Elementary Schools, impacting over 900 children and ensuring financial inclusivity for all participants through Access for All scholarships. This goal will be evaluated quarterly by assessing program success through structured

observations, surveys, and participation metrics, aiming to enhance social-emotional development, academic engagement, and overall effectiveness based on continuous improvement strategies.

Anticipated Acknowledgment

Anticipated Acknowledgment

- Social Media Postings
- Website Display
- Other

Eligibility Check

You are ineligible to apply per the District's Grant Policy & Procedures, please contact District staff to if you have questions.

Organization Information

Contact Information

Contact Name

Heather Disher

Title

Director of Advancement

Primary Contact Phone

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Email Address

heatherd@sdcdm.org

Organization Physical Address

320 N Broadway
Escondido, California, 92025

Writing Instructions:

Program Information

What language(s) can this program accommodate:

English

What demographic group does this program predominately serve:

Youth - school based

Program Objectives & Measurable Outcomes

SDCDM uses both quantitative and qualitative metrics to measure the success of our mobile programming. Evaluations are analyzed quarterly, and improvements are made based on the findings. Our mobile museum metrics include the number and ages of children and adults served, post-program survey results from participating teachers and Museum staff members, and program efficacy

measured by the engagement level of the children.

The primary goal of the Mobile Children's Museum project is to provide enriching, hands-on, immersive learning experiences, particularly in the field of STEM (Science, Technology, Engineering, and Mathematics), to children in marginalized, economically disadvantaged, and geographically under-resourced communities.

SMART Goal for Increasing Program Participation:
Achieve a 15% increase in student participation in Mobile Museum experiences among Fallbrook students during the current academic year, measured by comparing the number of participants to the figures recorded in the previous year.

SMART Goal for Financial Inclusivity:
Attain 100% financial inclusivity by ensuring that at least 100% of Fallbrook participants benefit from fully funded or subsidized STEM workshops through Access for All scholarships, quantified by calculating the percentage of children covered by these scholarships.

SMART Goal for Increasing Access to STEM Education:
Deliver STEM workshops to a minimum of 900 children in Fallbrook Union Elementary Schools during the 2024-2025 academic year, ensuring broader access to STEM education.

SMART Goal for Enhancing Academic Engagement:
Design and implement at least two grade-specific STEM workshops aligned with Next Generation Science and Common Core Standards, fostering hands-on learning experiences for students in Fallbrook Union Elementary Schools to enhance academic engagement.

SMART Goal for Evaluating Program Success:
Regularly assess the success of the program by analyzing quarterly evaluations of both onsite and mobile programming. Implement improvements based on the findings to enhance the overall effectiveness and impact of the Mobile Children's Museum.

Financial Reporting & Budget

Program Budget



FRHD_Program Budget Repo... .pdf



San Diego Children's Discovery Museum

1,259 followers

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Thank you to **Fallbrook Regional Health District** for granting us the opportunity to bring our Mobile Children's Museum to over 800 Preschool, Transitional Kindergarten, and Kindergarten students in Fallbrook Union School District this fall!

One TK teacher at Live Oak Elementary shared her excitement, saying, "My students absolutely loved all of the different activities! As a teacher, it was great to see them learning how to communicate with one another, problem solve, and practice fine and gross motor activities while also having a lot of fun in the process!" It is thanks to partnerships like these that we can provide amazing hands-on opportunities for students and teachers.



with Fallbrook Regional Health District



Thank you
Fallbrook Regional
HEALTH DISTRICT



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Repost

FRHD CHC GRANT BUDGET REPORTING FORM

Agency Name: **San Diego Children's Discovery Museum** PROGRAM NAME: **Access for All Mobile Children's Museum Scholarships for Fallbrook**

The main categories align with the budget submitted with your application. Aggregate totals are all that should be reported under each heading.

1)	A	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL INDIRECT EXPENSE	\$0.00	\$0.00				
	B	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL PERSONNEL EXPENSE	\$0.00	\$0.00				
	C	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		<i>Mobile Workshop Scholarships @\$19/student</i>	\$ 247,000.00	\$ 20,000.00	\$ 20,000.00			
		TOTAL OTHER EXPENSES	\$247,000.00	\$20,000.00	\$20,000.00			
	D	TOTALS	PROGRAM COST	FRHD Funds Awarded	Total Amount Q1	Total Amount Q2	Total Amount Q3	Total Amount Q4
			\$247,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		Total funds expended to date:	\$20,000.00					

BUDGET REPORTING FORM - TAB 5