### Organization Information

**Legal Name**
Hospice of the Valleys SC

**DBA (if Applicable)**
Hospice of the Valleys

**Program Name/Title**
Fallbrook Community Support

### Target Population - Age

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Percent of program participants</th>
<th>Total Number of Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children (infants to 12)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Young Adults (13-17)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adults (18-60)</td>
<td>25</td>
<td>5</td>
</tr>
<tr>
<td>Seniors (60+)</td>
<td>75</td>
<td>15</td>
</tr>
<tr>
<td>We do not collect this data (indicate with 100%)*</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Target Population not collected - Age
N/A

### Target Population - Gender

<table>
<thead>
<tr>
<th>Gender</th>
<th>Percent of program participants</th>
<th>Total Number of Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>70</td>
<td>14</td>
</tr>
<tr>
<td>Male</td>
<td>30</td>
<td>6</td>
</tr>
<tr>
<td>Non-binary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unknown*</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Target Population - Gender
n/a
### Target Population - Income Level

<table>
<thead>
<tr>
<th>Threshold Description</th>
<th>Percent of program participants</th>
<th>Total Number of Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low-Income Limits, ceiling of $32,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Very Low (50%) Income Limits, ceiling of $53,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Low (80%) Income Limits, ceiling of $85,600</td>
<td>100</td>
<td>20</td>
</tr>
<tr>
<td>Higher Than Listed Limits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>We do not collect this data (indicate with 100%)*</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Target Population - Income Level*

n/a

**Total number of residents that benefited (participant/client) from this program this quarter.**

20

**Program/Services Description - Social Determinants of Health**

Healthcare Access & Quality (Access to Health Care, Access to Primary Care, Health Literacy)

**Program/Services Description - FRHD Community Needs Assessment**

Health (Diabetes - prevention, management)

Mental Health (Social Support - Youth or Families) | Health (Age Related Deficits)

**Program Objectives**

Our first objective to our goal is to pay for the direct cost of hospice care to 25 senior citizens and/or the severely disabled residents of Fallbrook. Direct hospice care includes, but is not limited to, personal visits by physicians, nurses, home health aides, social workers, and spiritual care advisors; the provision of durable medical equipment, medical supplies, and medication deliveries.

Our second objective is to conduct two- six week sessions of caregiver support/education series with 8-10 participants each session (16-20 participants in all). And two- six week sessions of bereavement support groups with 5-8 participants each session (10-16 participants in all).

**Program Outcomes/Measurables**

1. From July 1- September 30, 2022, we served 6 patients for a total of 272 days. We estimate that we can double that patient number of persons served as our services help the patient's family member or caregiver, as well. In those 272 days, our services extended much past what Medicare or insurance reimburses for. For example, we spent $209.44 on incontinence supplies; $233.92 on over bed tables; $244.80 on full electric beds; and $465 on medication copays (that we never pass on to the patients and their families). Additionally, we estimated 10 Hospice Hearts for each of those 6 patients (60 total hearts).
2. Our Bereavement and Caregiver Support Groups are in full swing with great success so far. With a total of 4 members in each group, and wonderful feedback!

**FRHD Grant Support Acknowledgment**

- Social Media Postings
- Signage at Service Sites
- Print Materials to Service Recipients

**FRHD Grant Support Acknowledgment**

We have posted ads in: Fallbrook & Bonsall Village News as well as on Instagram/Facebook. These ads promote the support groups as well as thank FRHD for their generous support.
Contact Information

Contact Name
Melanie House

Title
Development Coordinator

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Impact Story
FRHD Impact q1 22-23.pdf