Position
Chief Executive Officer
Executive Assistant/Board Clerk
Administrative Officer
Outreach \& Communications
Coordinator
Receptionist
Elected Board Member Stipends (5)

Wellness Center Administrator
Center Staffer
Community Resource Navigator
Programs Coordinator

| $\frac{\text { FTE's }}{}$ | Division | $\$ 150,000-\$ 175,000$ |
| ---: | :--- | :--- |
| 1.00 | Administration | $\$ 60,000-\$ 90,000$ |
| 1.00 | Administration | $\$ 85,000-\$ 110,000$ |
| 1.00 | Administration | $\$ 45,000-\$ 70,000$ |
|  |  | $\$ 35,000-\$ 55,000$ |
| 1.00 | Administration | $0-\$ 21,000$ |
| 1.00 | Administration |  |
|  | Administration | $\$ 85,000-\$ 100,000$ |
|  |  | $\$ 35,000-\$ 55,000$ |
| 1.00 | Wellness Center | $\$ 50,000-\$ 65,000$ |
| 1.00 | Wellness Center | $\$ 50,000-\$ 65,000$ |
| 1.00 | Wellness Center |  |

Note 1: Board Stipend amounts will be determined by the total number of eligible meetings per year

