



2021-2022 COMMUNITY HEALTH CONTRACT (CHC) Q2 GRANT IMPACT REPORT

Organization Name Fallbrook Healthcare Foundation dba Foundation for Senior Care

Program Name 399 Door-Through-Door Program

Person submitting the impact report Patty Sargent Executive Director

Ages: List the percentages of your program participants’ ages who received services during this reporting time frame.

	Percentage served	Total Number Served
Children (infants to 12)		
Young Adults (13-18)		
Adults (18-60)	3	1
Seniors (60+)	97	35
Unknown		

Gender: List the percentages of your program participants’ gender identification who received services during this reporting time frame.

	Percentage served	Total Number Served
Female	42	15
Male	58	21
Non-binary		
Unknown		

Income: List the percentages of your program participants’ income limit category of those who received services during this reporting timeframe (2019 HUD – AMI Incomelimits:4person family).

	Percentage Served	Total Number Served
Extremely Low-Income (ceiling of \$32,100)	10	4
Very Low (50%0 Income (ceiling of \$53,500)	20	7

	Percentage Served	Total Number Served
Low (80%) Income (ceiling of \$85,600)	35	12
Higher than listed limits	10	4
Unknown	25	9

How many District residents directly benefited (participant/client) from this program: 36

GOALS & OBJECTIVES

Goal 1 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.

Goal 1: : The Door Through Door Program’s goal is to provide timely and appropriate interventions for referred clients, to improve their safety and access to quality care.

Actions/Outcomes:

During the second quarter, we responded to 36 Door Through Door clients and/or referrals (26% of annual goal). Of these clients, 23 of them were referrals from North County Fire Department. Ten of these referrals were for seniors we had never met. The remainder were referred to us via family members or other sources. While we reached out to 36 clients, we engaged in some manner with 94% of them. (It is sometimes the case that by the time we receive a referral, the client has already been discharged and has appropriate care in place with no further needs.)

Our interaction with hospitalized clients and/or their family members often leads us to recognize that the hospital’s/SNF’s plans for the client’s discharge are not going to result in a safe situation. Often this has to do with homecare that cannot be put in place in time, a home environment that is not a safe place for recovery, or a physical condition that requires a higher level of support or care than can be safely managed at home. This quarter we intervened in the discharge plans for 17 of these clients, helping educate family members, and sometimes, discharge planners about their options and next steps. We were able to successfully facilitate an alternative, safer plan of action than what was initially planned prior to our engagement, for 6 (or 35%) of those clients.

For each client we engage with, we record the types of services and/or referrals we provide to them. Of the 36 clients reached, we provided 160 services or referrals, or interactions with other agencies, as shown below.

- Discussion regarding Dementia – 2
- Diabetes – 3
- Falls prevention – 14
- Hypertension – 4
- Food – 6
- Housing Assistance – 5
- Hospital Palomar – 11
- Hospital Temecula – 26
- Hospital Other – 12
- VA - 2
- Home Health – 6
- Skilled Nursing Other than Fallbrook – 35
- Hospice Care – 8
- IHSS – 1
- NCFPD Fire – 9
- Caregiver – 12
- Medi-Cal – 3
- Insurance – 7

Financial – 6
Legal – 2
Social Security – 1
Transportation – 4
Other – 8

PARTICIPANT SUCCESS STORY

Participant Success Story:

One of our Door Through Door clients is currently undergoing cancer treatment. His immune system is very low. After a hospitalization for major depression, we helped him get connected to mental health support case management. We also began supporting his well-being with our grocery delivery program. We continue regular support calls to check in on him. Prior to his cancer diagnosis, we also helped him get connected to volunteer opportunities in the community. His family is out of state, but caring and involved as much as possible. We communicate with family regularly and provide home visits to evaluate his condition if/when we or his family become concerned about his depression.

ACKNOWLEDGEMENT

Please describe how the Fallbrook Regional Health District's investment in this program was acknowledged during this reporting timeframe.

We acknowledged the District in the following ways throughout the quarter:

The FRHD logo was affixed to the sides of our Care Vans.

We included the FRHD logo and official sponsor designation in all emails from every staff member.

Our organization and specific Care Van program brochure featured the FRHD logo and official sponsor language.

The FRHD logo and sponsorship support status appears on our website.

We promoted District events on a monthly basis via Social Media

We thanked and acknowledged FRHD for their support in social media

We thanked and acknowledged FRHD in an email blast to > 3000

We thanked and acknowledged FRHD at our Donor Appreciated dinner, in writing and verbally

Acknowledgment example: please upload an example of one method in which the District was acknowledged.



*A Special Thanks
To Our
Grantors*

Angel Society

David T. & Dorris E. Staples Foundation

Fallbrook Regional Health District

Jewish Community Fund

Legacy Endowment-The Community Foundation

San Diego Seniors Community Fund

Scan Health Plan

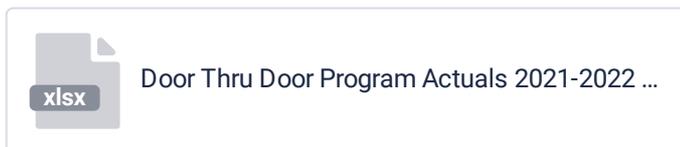
SDG&E

Wells Fargo Foundation



BUDGET

Please upload a copy of the program budget you submitted with the application, with an additional column demonstrating the current utilization of grant funds.



Please explain any significant differences in budget or services during this quarter. What if any changes were made to address programming challenges.

Door Through Door payroll expenses were less than expected because we did not yet replace Darlene, our previous Door Through Door Coordinator. In the interim, our Advocates are filling this role, as well as their Advocacy role, but we are short-staffed on Advocates during this quarter as well. (Fortunately, we will have 2 new part-time Advocates starting in January, and they will initially continue to share the role of Door to Door Coordinator.) Because we received special funding to help pay off our vehicles, our Equipment expense is high this quarter because all vehicles were paid off in full.

Please sign your form: