

Organization Information

Legal Name

Friends of the Fallbrook Community Center

DBA (if Applicable)

n/a

Program Name/Title

Scholarships for the Fallbrook Community Center Programs

Describe the impact of the program to date. Briefly explain how the service/intervention has worked - include cumulative metrics from the Q1 and Q2 Impact reports.

The scholarship program has helped many youths gain access to the programming hosted by the Fallbrook Community Center. In these programs participants were able to learn social skills, sports, arts, and more. During the last two fiscal years the Friends have only been able to fund \$3,500 in scholarships. However, during the fiscal year 2023-2024m the Community Center used the American Rescue Plan Act funding to give out over \$60,000 in scholarships. The Friends see that there is a need in the community for aid in attending programs and are hoping to secure funding to offset the ARPA funding that is no longer present. The programs at the Fallbrook Community Center offer a chance for youth to have an enriching experience they otherwise wouldn't not have access to. We have seen this scholarship program be effective as all recipients express their inability to attend without it.

Is this a new initiative/service or established program within your organization?

Established Program

Program Information - Type

Ongoing

Funding Amount Being Requested

15000

Organization's Mission Statement

Mission: To aid the Fallbrook Community Center by providing funds and volunteer services which contribute to the fitness, education, and well-being of Fallbrook residents of all ages

Organization's Vision Statement

Vision: An impactful community center that is accessible to all

Organization History & Accomplishments

In the last five years the Friends of the Fallbrook Community Center have been able to provide scholarships for over 500 individuals. These scholarships have given youth access to camp, dance, art classes, and more that they otherwise wouldn't be able to afford. In addition, the Friends have helped fund annual community events such as Breakfast with the Bunny, Breakfast with Santa, Tree Lighting, Halloween festival, and more. These events provide the community with a chance to come together for free and typically have over 6000 participants combined every year.

Organization Collaborations

This program will have collaboration with the Fallbrook Angel's Society

Target Population - Age

	Percent of program participants	Estimated number of participants
Children (infants to 12)	100	100
Young Adults (13-17)		
Adults (18-60)		
Seniors (60+)		
We do not collect this data (indicate with 100%)*		

Target Population not collected - Age

NA

Target Population - Gender

	Percent of program participants
Female	
Male	
Non-binary	
Unknown*	100

*Target Population - Gender

This program is available regardless of gender

Target Population - Income Level

	Percent of program participants
Extremely Low-Income Limits, ceiling of \$32,100	90
Very Low (50%) Income Limits, ceiling of \$53,500	10
Low (80%) Income Limits, ceiling of \$85,600	
Higher Than Listed Limits	
We do not collect this data (indicate with 100%)*	

*Target Population - Income Level

NA

Projected number of residents that will directly benefit (participant/client) from this program.

100

Social Determinants of Health (SDOH)

Program/Services Description - Social Determinants of Health

Economic Stability (Employment, Food Insecurity, Housing Instability, Poverty)

Education Access & Quality (Early Childhood Education and Development, Enrollment in Higher Education, High School Graduation, Language and Literacy)

Social Determinants of Health - Economic Stability

This program seeks to aid those with economic instability by providing the funding needed to attend programs at the Fallbrook Community Center

How are other organizations addressing this need in the community?

The Boys and Girls Club of North County offers similar services that addresses the needs listed in this request. Their programming is also centered on youth education and enrichment. Our provision of this program differs as we also hope to address economic needs with our scholarship program. Additionally, the programs offered at the Fallbrook Community Center differ greatly from what the Boys and Girls club offers.

Program/Services Description - Program Entry & Follow Up

Potential scholarship recipients are asked to complete an application to join the program. This application request income status, the requested program, and a brief description on how this scholarship will benefit their child. Currently, applicants learn about the program from the staff at the Fallbrook Community Center. If approved for a grant, we hope to advertise this program more widely as we would have the funds to approve more people.

Scholarship recipients are required to complete a post program survey. This survey asks about the performance of the program their child completed, what difference the scholarship made, and if they have any feedback. The success of the program is measured qualitatively.

Program/Services Description - Program Activities

This program aims to provide financial assistant to recipients of this program. This program is beneficial to them as they would otherwise be unable to afford the programs offered at the Fallbrook Community Center.

Program Goal

The overall goal of the program is to address the economic need of Fallbrook, Rainbow, and Bonsal residents in regard to access to enriching youth programs.

Specific: This program will serve the community members of Fallbrook, Rainbow, and Bonsal to provide economic relief for attending programs at the Fallbrook Community Center.

Measurable: Fund distribution will be tracked each month to ensure a steady pace is being made

Achievable: We believe this is achievable as the ask is for \$15,000 and the community has previously used \$60,000 in one fiscal year

Relevant: This program is relevant to our vision which is an impactful community center that is accessible to all

Time-Based: All funds will be distributed by the end of the fiscal year in July 2025

Anticipated Acknowledgment

Anticipated Acknowledgment

Social Media Postings

Website Display

Anticipated Acknowledgment

The districts name and logo will be promoted on our Facebook and Instagram pages. Additionally, it will be listed on our website

Terms and Conditions

Accepted

Authorized Signature



Eligibility Check

Tax Exempt Status

YES

You are ineligible to apply per the District's Grant Policy & Procedures, please contact District staff to if you have questions.

Service Area

Bonsall

Fallbrook

Rainbow

Will no less than 80% of the program recipients live within the communities of Fallbrook, Rainbow, Bonsall or De Luz?

YES

Collaborative/Joint Application

NO

Organization Information

Contact Information

Contact Name

Veronica Hernandez

Title

President

Primary Contact Phone

760-728-1671

Email Address

fallbrookcommunitycenterfriend@gmail.com

Organization Physical Address

341 Heald Lane
Fallbrook, CA, 92028

Board of Directors

Name	Position	Industry	Email
Veronica Hernandez	President	Restaurant Owner	v.ahernper@me.com
Maria Gomez	Secretary	Retired	mariposa48MEG@gmail.com
Etaine Pedigo	Treasurer	Retired	eped4447@aol.com
Leticia Maldonado-Stamos	Member	Retired	nistamos@sbcglobal.net
Sue Thorne	Member	Retired	srthorne@roadrunner.com
Judith Spaid	Member	Retired	judelbug42@aol.com
Anabel Sanchez	Member	Retired	anasanch122@gmail.com
Terese Kristensen	Member	Retired	terese.kristensen@gmail.com
Joanna Costello	Member	Fundraiser	jcstello@foundationforseniorcare.org

Financial Documents - Audit



IncomeExpense by Category2022-202....pdf



IncomeExpense by Category 2324 - 2... .pdf

Financial Documents - P&L and Balance Sheet



IncomeExpense by Category 2425 - 2... .pdf

Financial Documents - 990



Friends 990-N.pdf

Writing Instructions:

Program Information

Brief Program Description

The Friends of the Fallbrook Community Center are seeking funding for their scholarships program for Fallbrook Community Center programs. Many community members cannot afford the programming and heavily rely on scholarships to have access to their programming.

Did this program receive FRHD CHC - Grant funding last funding cycle (FY 23.24).

NO

What language(s) can this program accommodate:

English

What demographic group does this program predominately serve:

Youth - school based

Youth - other setting

Social Determinants of Health - Education Access and Quality

The scholarship program gives access to a variety of programs at the Fallbrook Community Center that helps with early education of youth in the community. Programs include art classes, dance classes, recreational sports, and day camps. Each program helps foster youth education in one form or another.

Statement of Need/Problem

The Friends of the Fallbrook Community Center were established over 40 years ago. We seek to aid the Fallbrook Community Center by providing funds and volunteer services which contribute to the fitness, education, and well-being of Fallbrook residents of all ages. We are seeking funding to help with our scholarship program for the Fallbrook Community Center. In the fiscal year of July 2022 to June 2023 the Fallbrook Community Center was the recipient of American Rescue Plan Act (ARPA) funding and was able to give out over \$60,000 in program scholarships. In general, the Friends are only able to give out \$3,000 in scholarships every fiscal year. During the period ARPA funding was available, we were able to find that a large amount of the community needs scholarships to attend programming.

Now that funding has run out, the friends are seeking to raise more funds to meet the needs of the community. With this program we hope to address the need for economic relief and for youth education. The scholarships will be awarded to those with the most economic hardship and not be awarded to anyone who makes more than the poverty line. The scholarships will give youth in the district access to enriching programs. These programs will foster the growth of social skills, art

education, sport education, and much more!

In summary, The Friends recognize the need of the community to gain access to the programs at the Fallbrook Community Center. Our hope is that with this grant we can begin to make progress towards that goal. Thank you for your time and consideration.

Program Objectives & Measurable Outcomes

The objective of this of this program is to distribute all grant funds by the end of the fiscal year in July 2025. This will help us achieve our goal of getting residents access to enriching programs at the Fallbrook Community Center. This program will specifically serve the residents of Fallbrook, Rainbow, and Bonsal who can not afford the programs hosted by the community center.

We will be measuring the quality of the programs and distributing at least 100 scholarships. We will be gathering information on how they rated the program their child attended, how the child rated the program, how the scholarship made an economic impact for them, and what their economic status is. Success will be measured based on what participants state in their post program surveys and by the amount of scholarships distributed.

Financial Reporting & Budget

Funding History

NO

Program Budget



25_26 FRHD CHC Program Budget F... .xlsx

Name	Position	Industry	Email
Veronica Hernandez	President	Restaurant Owner	v.ahernper@me.com
Maria Gomez	Secretary	Retired	mariposa48MEG@gmail.com
Elaine Pedigo	Treasurer	Retired	eped4447@aol.com
Leticia Maldonado-Stamos	Member	Retired	nlstamos@sbcglobal.net
Sue Thorne	Member	Retired	srthorne@roadrunner.com
Judith Spaid	Member	Retired	judelbug42@aol.com
Anabel Sanchez	Member	Retired	anasanch122@gmail.com
Terese Kristensen	Member	Retired	terese.kristensen@gmail.com
Joanna Costello	Member	Fundraiser	jcostello@foundationforseniorcare.org

Tax Year 2023 Form 990-N (e-Postcard)

Tax Period:

2023 (06/01/2023-05/31/2024)

EIN:

95-3618959

Organization Name (Doing Business as):

FRIENDS OF THE FALLBROOK COMMUNITY CENTER

Mailing Address:

341 Heald Lane
Fallbrook, CA 92028
United States

Principal Officer's Name and Address:

Elaine Pedigo
341 Heald Lane
Fallbrook, CA 92028
United States

Gross receipts not greater than:

\$50,000

Organization has terminated:

No

Website URL:

FallbrookCommunityCenterFriends.org

Income/Expense by Category 23/24 - 2024

6/1/2023 through 5/31/2024

Category	6/1/2023- 5/31/2024
INCOME	
Bank Transfers	39,357.10
Breakfast with Santa Donations	1,462.00
Breakfast with the Bunny Donations	1,440.00
FFCC - General Donations	9,250.00
FFCC Interest - Savings	1,069.92
Holiday Tree - Suggested Donations	3,823.00
TOTAL INCOME	56,402.02
EXPENSES	
Breakfast with Santa - Expenses	486.07
Breakfast with the Bunny - Expenses	521.16
Children's Camp - Expenses	3,580.01
Class Scholarships Expense	2,456.00
FFCC Expense	919.34
Holiday Tree - Expenses	4,143.55
Holiday Youth Scholarships	1,000.00
Neighborhood Reinvestment Grant Ex...	580.43
Safe Halloween Expenses	439.82
Social Media Program Boost	223.63
TOTAL EXPENSES	14,350.01
OVERALL TOTAL	42,052.01

Income/Expense by Category 24/25 - 2025

6/1/2024 through 5/31/2025

Category	6/1/2024- 5/31/2025
INCOME	
Breakfast with Santa Donations	1,371.00
FFCC - General Donations	3,000.00
FFCC Interest - Savings	1,127.19
Holiday Tree - Suggested Donations	2,848.00
TOTAL INCOME	8,346.19
EXPENSES	
Breakfast with Santa - Expenses	432.82
Breakfast with the Bunny - Expenses	16.46
Children's Camp - Expenses	1,865.98
Class Scholarships Expense	1,172.00
FFCC Assistance General	500.11
FFCC Expense	175.58
Holiday Tree - Expenses	2,881.76
Safe Halloween Expenses	277.62
Social Media Program Boost	94.26
TOTAL EXPENSES	7,416.59
OVERALL TOTAL	929.60

Income/Expense by Category 2022-2023 - 2023

6/1/2022 through 5/31/2023

1/31/2025

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Category	6/1/2022- 5/31/2023
INCOME	
Breakfast with Santa Donations	1,115.00
Breakfast with the Bunny Donations	660.00
Children's Camps - Donations	1,000.00
FFCC - General Donations	8,067.73
Holiday Tree - Suggested Donations	3,028.00
Neighborhood Reinvestment Grant	100,000.00
TOTAL INCOME	113,870.73
EXPENSES	
Breakfast with Santa - Expenses	472.71
Breakfast with the Bunny - Expenses	298.47
Children's Camp - Expenses	2,814.38
FFCC Assistance General	786.80
FFCC Expense	524.76
Holiday Tree - Expenses	4,698.77
Holiday Youth Scholarships	1,884.00
Neighborhood Reinvestment Grant Ex...	99,389.70
Safe Halloween Expenses	405.72
Social Media Program Boost	132.37
TOTAL EXPENSES	111,407.68
OVERALL TOTAL	2,463.05

FRHD CHC GRANT BUDGET FORM

Agency Name:	Friends of the Fallbrook Community Center	PROGRAM NAME:	Scholarship Program
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Not all line items will correspond with your program budget. If the item does not fully align either leave it blank or group it in the best category possible. However, be sure your program budget is fully itemized.

1)	A	INDIRECT EXPENSES:	PROGRAM COST	APPLYING ORGANIZATION	OTHER FUNDERS	REQUESTED FROM FRHD
	A1	Administrative Support				
	A2	General Insurance (not program specific)				
	A3	Accounting & audit expenses				
	A4	Consultant/Contractor Fees				
	A5	Physical Assets (Rent, Facility Costs)				
	A6	Utilities				
	A7	IT & Internet				
	A8	Marketing & Communications				
	A9	Office Supplies				
	A10	Training & Education				
	A11	Other: specify				
		TOTAL INDIRECT EXPENSE	-	-	-	-
	B	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	APPLYING ORGANIZATION	OTHER FUNDERS	REQUESTED FROM FRHD
	B1	Salary (list position)				
	B2	Salary (list position)				
	B3	Salary (list position)				
	B4	Salary (list position)				
	B5	Payroll Expenses (WC, taxes)				
	B6	Benefits				
	B7	Other: specify				
		TOTAL PERSONNEL EXPENSE	-	-	-	-
	C	DIRECT PROGRAM EXPENSES	PROGRAM COST	APPLYING ORGANIZATION	OTHER FUNDERS	REQUESTED FROM FRHD
	C1	Equipment				
	C2	Program/Project Supplies				
	C3	Printing/Duplicating				
	C4	Travel/Mileage				
	C5	Program Specific Insurance				
	C6	Scholarship Funds	\$17,500	Friends of the Fallbrook Community Center	Fallbrook Angel Society	\$15,000
	C7					
	C8					
	C9					
	C10					
	C11					
	C12					
	C13					
	C14					
	C15					
		TOTAL OTHER EXPENSES	17,500.00	-	-	15,000.00

D	TOTAL ALL EXPENSES	PROGRAM COST	% REQUESTED FROM FRHD
		\$ 17,500.00	86%

2) FUNDING SOURCES

E	FUNDS FOR PROGRAM		
E1	APPLYING ORGANIZATION	X	-
E2	OTHER FUNDERS	Y	-
E3	REQUESTED FROM FRHD	Z	15,000.00
	TOTAL FUNDING SOURCES		\$ 15,000.00

NOTE: THIS AMOUNT SHOULD BE EQUAL TO YOUR PROJECT COST.

3) % OF AGENCY BUDGET

F	CALCULATE % of Total Agency budget that this Program represents.	AGENCY BUDGET**	PROGRAM COST	#DIV/0!	% of AGENCY BUDGET
			\$ 17,500.00		

** Agency budget is your agency's entire budget for the year. Fill in the amount.

FRHD CHC GRANT BUDGET REPORTING FORM

 Agency Name: **Friends of the Fallbrook Community Center** PROGRAM NAME: **Scholarship Program**

The main categories align with the budget submitted with your application. Aggregate totals are all that should be reported under each heading.

1)	A	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL INDIRECT EXPENSE	\$0.00	\$0.00				
	B	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL PERSONNEL EXPENSE	\$0.00	\$0.00				
	C	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL OTHER EXPENSES	\$17,500.00	\$15,000.00				
	D	TOTALS	PROGRAM COST	FRHD Funds Awarded	Total Amount Q1	Total Amount Q2	Total Amount Q3	Total Amount Q4
			\$17,500.00	\$0.86	\$0.00	\$0.00	\$0.00	\$0.00

 Total funds expended to date: **\$0.00**