



2020-2021 COMMUNITY HEALTH CONTRACT (CHC) Q3 GRANT IMPACT REPORT

Organization Name: Michelle's Place Cancer Resource Center

Program Title: Cancer Support Services

Person submitting the report: Kim Gerrish Executive Director

Ages: List the percentage and total number served of your program participants' ages who received services during this reporting time frame:

	Percentage served	Total Number Served
Children (infants to 12)		
Young Adults (13-17)		
Adults (18-60)	74	28
Seniors (60+)	26	10
Unknown		

Gender: List the percentage and total number served of your program participants' gender identification who received services during this reporting time frame:

	Percentage served	Total Number Served
Female	100	38
Male		
Non-binary		
Unknown		

Income: List the percentage and total number served of your program participants' income limit category of those who received services during this reporting timeframe:

	Percentage Served	Total Number Served
Extremely Low-Income (ceiling of \$32,100)	3	1
Very Low (50% Income (ceiling of \$53,500)	13	5
Low (80%) Income (ceiling of \$85,600)	55	21

	Percentage Served	Total Number Served
Higher than listed limits	29	11
Unknown		

How many District residents directly benefited (participant/client) from this program in this reporting quarter? 38

GOALS & OBJECTIVES

Please provide the Goal 1 statement from your application. Discuss the actions within each objective and provide your outcome data accordingly.

Goal: The Cancer Support Program will provide 75 cancer patients within the FRHD with at least five resources per person.

Obj: Within one year, MP will provide 375 resources to cancer patients within the FRHD and host 12 support groups averaging 5-10 cancer patients in attendance.

MP has exceeded the goal of providing 75 cancer patients within the FRHD with at least five resources per person. This quarter, MP provided 38 cancer patients with 113 resources within the FRHD. We are still slightly below our goal of five resources per client, however, we anticipate that number to increase next quarter as we host more programs at the new location.

We were thrilled to open the Michelle's Place Fallbrook satellite office in the Community Health and Wellness Center this quarter. We hosted an open house on February 24th that featured a preventative care educational seminar. Additionally, we hosted the Fallbrook Chamber Sun upper and two art therapy classes. There is a breast screening event planned for April 1 as well as several other programs for the balance of the year. The office is staffed by Patient Navigators on Wednesday and Thursday. Both Navigators speak Spanish. Cancer patients can visit the office and receive one on one support, bras, prosthesis, hats, scarves, wigs and other information on their diagnosis as well as other resource available to them.

Now that we have a space to host programs, support groups and educational seminars, we look forward to meeting our objective of hosting 12 groups with 5-10 participants each.

Please provide the Goal 2 statement from your application. Discuss the actions within each objective and provide your outcome data accordingly.

Goal: Educate the residents of the FRHD on early detection of cancer, provide information on cancer screenings available and the cancer resources available to families dealing with cancer.

Obj: At least 20 women will receive their annual screening mammogram.

Michelle's Place has exceeded this objective. A breast screening event was held in first quarter. There is another breast screening event planned in fourth quarter where we anticipate facilitating at least 20 women with their annual screening mammogram. Additionally, another 75 participants will receive education on early detection of cancer.

We look forward to hosting other cancer screening events with other grantees as well as with the FRHD at the Community Health and Wellness Center in the future.

PARTICIPANT SUCCESS STORY

Participant Success Story:

This month our success story is about opening the office at the Health and Wellness Center. The office has provided significant collaboration with local volunteers and businesses. One of those collaborations is with one of our volunteers, Maria. She is a Fallbrook resident, a survivor and currently helps make Spanish speaking phone calls at the Center. She helps with the programs and is

excited to be at the Center in her own community. We look forward to working with her and many other local residents to serve cancer patients in our community.

Participant Success Story:

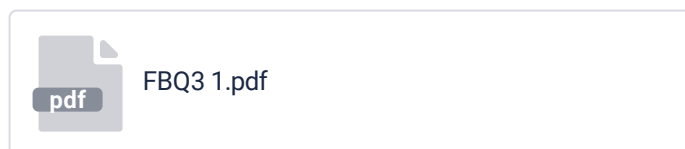
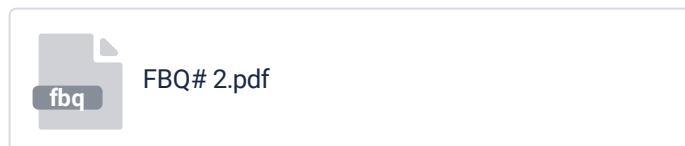


ACKNOWLEDGEMENT

Please describe how the Fallbrook Regional Health District's Community Health Contract - Grant investment toward this program was acknowledged during this reporting timeframe.

There were many opportunities to highlight the FRHD Community Health Contract this quarter. At each event we displayed a sign thanking the FRHD for the grant that allows us to provide cancer resources to the Fallbrook community. We hosted the Fallbrook Chamber SunUpper where we had over 50 community members visit the new location at the Community Health and Wellness Center. We had publicity through the Chamber and through Michelle's Place social media. Our Community Health Worker, Priscilla Proveda, has spent significant time canvassing the Fallbrook community visiting local medical providers and businesses to ensure they know Michelle's Place is in the community. We look forward to hosting more events to highlight the Community Health and Wellness Center as well as the FRHD for their support of cancer resources in the community.

Please upload one example of how the District's support for this program was publicly acknowledged.



BUDGET

Please upload a copy of the program budget you submitted with the application. Fill in the Q3 column demonstrating the current utilization of grant funds.

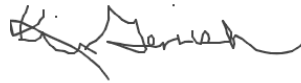


Please explain any significant differences in budget or services during this quarter. What if any

changes were made to address programming challenges.

No challenges at this time.

Please sign your form:

A handwritten signature in black ink, appearing to read "K. Jensen". The signature is written in a cursive style with a long horizontal flourish at the end.