

Organization

Official Name: BOYS AND GIRLS CLUB OF NORTH COUNTY

***Legal Name:** Boys & Girls Clubs of North County

***Year Company was Founded:** 1962

***Address:** 445 E IVY ST

Address (2):

***City:** FALLBROOK

***State:** California

***Zip/Postal Code:** 92028-2122

***Main Telephone:** 7607285871

Main Fax:

Website Address: www.bgcnorthcounty.org

***Main Email Address:** allisonb@bgcnorthcounty.org

***Mission Statement and History:** The mission of Boys & Girls Clubs of North County is "To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens." Boys & Girls Clubs of North County was established in 1962. In our 58 year history, we have grown and expanded from a single site to now serving over 2,000 youth and their families in the communities of Fallbrook, Bonsall, Rainbow and De Luz. Our original Ingold Clubhouse, located on Ivy Street in Fallbrook, is now joined by sites at five Fallbrook Union Elementary School District Elementary Schools, as well as Potter Junior High. We also opened a new site at Turnagain Arms Apartments in 2019. Boys & Girls Clubs of North County is a member organization of Boys & Girls Clubs of America, which is a federation. BGCA provides general standards for Boys & Girls Club organizations, along with technical assistance and training, program development and other resources. BGCA does not provide direct funding for our Club. Our funding comes from a diverse mix of private dollars, grants, contracts and fees for service and is raised locally each year by our organization.

***Board of Directors :** Governing Board: Bierbrauer, Chet3M, retired
1st Vice President: Bright, RexPharmaceutical CEO, retired
Governing Board: Catania, ChrisBranch Manager/VP of Mortgage Lending
Governing Board: Corbett, JeffFounder/CEO Corb7 International
Governing Board: Grimm, SteveSenior Portfolio Manager, retired
President: Edelstein, MikeRestaurateur, retired
Governing Board: Hall, JanineRealtor
2nd Vice President: Mitchell, DaleHigh School Superintendent, retired
Treasurer: Norberg, Paul Tax Accountant, retired
Governing Board: Quinn, Roy U.S. Bank Branch Manager
Immediate Past President: Reisbeck-Stoewer, DonnaEducation Administrator, retired
Governing Board: Short, Jim Software developer, retired
Governing Board: Small, Louise
Community volunteer
Secretary: Stillman, Siegrid FUESD School Board member/Educator, retired
Governing Board: Tattersall, DaleSDGE
Executive Committee: Zoller, DeborahAttorney at Law

Most Recent 990: 990 2018.pdf

***Most recent audited financial statement with management letter:** Audit report.final.pdf

Proposal

***Request Owner:** Rachel Mason
Request Source: External (Submitted 04/10/2020)
Proposal Type: Time Bound

Agency Capability

Briefly describe your organization's history and accomplishments. :

Our organization was founded in 1962 as the Boys Club of Fallbrook. In 1998 we changed our name to Boys & Girls Clubs of North County to better reflect our population and communities we serve. In 2005 we opened four new sites on school grounds in collaboration with Fallbrook Union Elementary School District. In 2008 we began a capital campaign to renovate our 76 year old facility, raising \$1.7 million and completely renovated the interior and grounds of the facility. In 2015 we opened an additional after school site at Maie Ellis Elementary, in 2017 we opened La Paloma Elementary and in 2019 we established a site at Turnagain Arms Apartments, in partnership with Community Housing Works and The Better World Foundation. We now operate eight sites in Fallbrook, serving over 2,000 youth annually. Youth from Fallbrook, Bonsall, Rainbow and DeLuz can access our main clubhouse facility on a year round basis. Boys & Girls Clubs of North County has also been recognized by Boys & Girls Clubs of America with numerous awards for attendance, marketing and board strength.

List and describe current collaborations with other organizations that enhance your ability to provide services through this program.:

Boys & Girls Clubs of North County has a long history of strong collaborations within the Fallbrook community. We will continue to work closely with other local organizations to continue the success of this program. Some of our current collaborations include:

Fallbrook High School: provides recruitment of lifeguards

Fallbrook Public Library: provides educational activities for youth

Cal State San Marcos: provides students from the nursing program to volunteer in health related activities and screenings

Fallbrook Food Pantry: provides service projects for youth and food for families

Local Sports Teams: provide clinics and tickets for youth

Program Information

Is this application being submitted in collaboration with another agency?: No

Project Title: Summer Water Safety Program

Requested Cash Amount: \$15,000.00

Project Start Date: 07/01/2020

Project End Date: 08/14/2020

Name of the person submitting the grant: Allison Barclay, 760-728-5871, allisonb@bgcnorthcounty.org

Name of Program Coordinator: Lisa Ware, 760-728-5871, lisaw@bgcnorthcounty.org

Is the Program Coordinator responsible for submitting the final impact report?: Yes

Ages Served: Children (infants to 12): 95%
Young adults (13-18): 5%

Gender: Female: 50%
Male: 50%

Select the income limit category of your target population: Low (80%) Income Limits- ceiling of \$85,600

Projected number of residents (participant/client) that will directly benefit from this program: 200

Projected number of residents that will indirectly benefit from this program: 100
How will the program be staffed?: Paid: 100%

Statement of Problem/Needs Assessment

Discuss the need for the proposed program or service within the District.:

Living in Southern California, the children in the Fallbrook, Bonsall, Rainbow and DeLuz communities have constant access to water via swimming pools, lakes, streams, canals, the ocean, etc. With such extensive, year round access, it is critical that the children in our community participate in swimming lessons and water safety instruction to minimize their risk of injury and even death. According to the Centers for Disease Control and the World Health Organization, drowning is the third leading cause of unintentional injury death of children and adolescents ages 5-19. We know there is an easy way to help reduce tragic drowning incidences: teach kids to swim. The World Health Organization states that teaching school aged children basic swimming, water safety and safe rescue skills is a proven approach to prevent drowning. In 2009 the American Academy of Pediatrics found that children enrolled in formal swimming lessons had an 88% reduced risk of drowning. They also found that socioeconomically, the number of swim lessons required to achieve basic competency in the water is often costly or difficult to access. They suggest that this barrier can be surmounted with community-based programs offering low cost swim lessons, including culturally and linguistically appropriate swim instructors, which is exactly what our program offers. In addition to teaching kids how to swim, water safety instruction is also imperative. The American Academy of Pediatrics states that water competency is the ability to anticipate, avoid and survive common drowning situations. Elements of water competency include water safety awareness, basic swim skills and the ability to recognize and respond to a swimmer in trouble. All of these skills are taught in our Summer Water Safety Program with the goal of each child gaining water competency.

Reference your supporting data below.:

"Drowning." World Health Organization, World Health Organization, 2020, www.who.int/news-room/fact-sheets/detail/drowning.

Denny, S. A., Quan, L., Gilchrist, J., McCallin, T., Sheno, R., Yusuf, S., . . . Council on Injury. (2019, March 15). Prevention of Drowning. Retrieved from <https://pediatrics.aappublications.org/content/early/2019/03/13/peds.2019-0850>

What other organizations within the community offer similar programs/ services that address this need?:

Fallbrook High School has the only other swimming pool in Fallbrook that is open to the public, however the youth we serve attend our Club on a daily basis and swim for no additional cost, so they do not traditionally access the other swimming pool, due to cost and transportation issues. In addition, the FHS pool charges considerably more for lessons and open swim and does not incorporate water safety into their daily swim activities.

Program/Services Description

The Fallbrook Regional Health District has identified several health disparities that effect the long term health and well being of our community. The following questions address how your program addresses these concerns. :

Which one of the following categories best describes the primary goal and objectives of your program?:

Prevention/Education: Supplies/training of health practices or to prevent/control of disease/injury.

Which of the following health disparities does the program address:

- Cardiovascular health (e.g., High Cholesterol, Hypertension)
- General Fitness
- Youth Services (non-school based)

Describe how the program provides the service.:

The Summer Water Safety Program provided by Boys & Girls Clubs of North County is held during the 10 weeks of summer break and consists of two program components. First is a swimming lesson and water safety program. This program provides swimming lessons to children ages 3 and up. Kids enroll for a two week block of 30 minute swimming lessons (10 lessons total) taught by certified life guards and including water safety instruction, for \$50. Scholarships are available to assist those in need. On the first day of the lessons, the youth meet all together and complete an evaluation process, where they are then placed in groups based on their abilities. Lessons include teaching best practice basic swim skills, including ability to enter the water, surface, turn around, propel oneself for at least 25 yards, float or tread water then exit the water. More advanced students progress to learning more complex strokes and breathing techniques. Upon conclusion of the two-week session, participants receive certificates of completion. Kids can enroll in additional sessions in order to continue to increase their swimming skill level. The second component is a structured open swim time. Each weekday the pool is open from 1-5 pm for open swim, monitored by certified lifeguards. Open swim is free for all Club members. Quite often the youth attending the Club have a difficult time paying the small membership fee that is required, so scholarships are available upon request. Activities are conducted each hour to help kids learn water safety, improve their swimming skills and have fun! Water safety instruction provided in lessons and during open swim time include swimming in clothes, falling in and practicing self rescue, along with critical educational components such as never swimming alone and how to recognize when another swimmer is in distress. In addition to the safety benefits of the program, by swimming our youth members will be participating in a great fitness activity. It is an excellent workout because it keeps your heart rate up, builds endurance, muscle strength and cardiovascular fitness. It helps maintain a healthy weight, healthy heart and lungs while providing an all-over body workout. **Please note that the dates of the program will be 7/1/20 to 8/14/20 AND 6/7/21 to 6/30/21.**

What is/are the program goal(s) and what are the objectives for each goal.:

Define goal #1 for this program : To provide swimming lessons and water safety instruction and a structured, guarded open swim time to youth during the summer swim season to promote physical fitness and prevent drowning in youth in the Fallbrook, Bonsall, Rainbow and DeLuz communities.

Number of Objectives for this program: 2

Objective 1: Provide daily swimming lessons and water safety to at least 150 youth ages 3 to 15 during the summer swim season.

Objective 2: Provide daily open swim time with hourly structured activities to approximately 50 youth per day during the summer swim season.

Measuring Success for Goal #1: Enrollment records and participation logs will be kept to document swim lesson participants.

Participation counts will be kept to track numbers of youth participating in daily open swim.

Define goal #2 for this program if applicable.:

Measuring Success for Goal #2:

Anticipated Acknowledgment

Acknowledgment: The Fallbrook Regional Health District's generous support of our Triple Play program will be acknowledged on our website and in all printed materials regarding swim lessons and open swim, including brochures and flyers. In addition, FRHD will be recognized in a post each month during the summer swim season.

Financial Reporting & Budget

Has your organization requested funding from FRHD for this program before?: Yes, requested and funded

Have grant funds awarded to your organization ever been withdrawn, reduced or discontinued?: No

Please list other grant funders that have been approached by your organization in the past 3 years, including FRHD. Include Name, Date, Amount Requested, Declined or Pending.:

Office of Justice Programs -- Mentoring \$30,000 (2019); \$35,000 (2018); \$30,000 (2017)

SDG&E \$5,000 (2017, 2018, 2019)

US Bank \$5,000 (2017, 2018, 2019)

Rotary Foundation \$4,000 (2017), \$1,000 (2019)

Bonsall Rotary \$2,000 (2017, 2019)

Cushman Foundation \$5,000 (2017)

Zable Foundation \$20,000 (2017, 2018, 2019)

Copley Foundation \$5,000 (2018, 2019, 2020)

Nordson Corporation \$5,000 (2017, 2018, 2019)

McCarthy Foundation \$5,000 (2017)

Better World Foundation \$10,000 (2019)

Rite Aid Foundation \$5,000 (2020)

Best Buy \$5,000 (2018)

Parker Foundation \$20,000 (2018)

Sammuel H. French & Katherine Weaver French Fund \$5,000 (2019)

Walmart \$1,000 (2017)

Allstate Foundation \$600 (2017)

Touchstone Golf Foundation \$1,200 (2017)

National Charity League \$900 (2017)

FRHD:\$40,000+\$9,240 (2019); \$36,750+\$9,240 (2018); \$40,000+\$10,000 (2017)

Pending

Bravo Foundation \$5,000 (2019)

Bridgestone Americas \$5,000 (2019)

Burch Family Foundation \$5,000 (2019)

Comerica \$5,000 (2019)

Costco \$5,000 (2019)

Elbridge & Evelyn Stuart Foundation \$5,000 (2019)

Farrell Family Foundation \$10,000 (2019)

Hearst Foundation \$20,000 (2019)
Julia Richardson Brown Foundation \$5,000 (2019)
Kars4Kids \$1,500 (2019)
Maurice J. Masserini \$5,000 (2019)
Noll Foundation \$7,500 (2019)
Prospect Creek Foundation \$5,000 (2019)
The Brotman Foundation \$5,000 (2019)
The Selders Foundation \$2,500 (2019)

Denied

Borchard Foundation \$5,000 (2019)
Boys & Girls Foundation \$8,000 (2019)
JP Morgan Chase \$5,000 (2018, 2019)
Mandell Weiss Charitable Trust \$5,000 (2019)
Neighborhood Reinvestment Grant \$20,000 (2018, 2019)
Summer Redstone Charitable Trust \$25,000 (2019)
Thomas C. Ackerman Foundation \$2,500 (2018, 2019)
Wells Fargo Foundation \$5,000 (2019)
Walmart \$2,500 (2019)

Please list the fund raising events conducted by yourself or other organization(s) where proceeds have been designated to your organization as beneficiary of funds raised. Include Name, Date, Amount:

Annual Dinner and Auction Gala \$170,249 (2019) 2020 Gala has been cancelled due to COVID-19

Annual Campaign: \$89,622

Describe what other funding sources will be used to support this program; include fees for services contracts or other revenue sources?:

Pool chemicals are donated by a local chemical company. Other funding for lifeguards, supplies and pool maintenance will be received from fees for lessons and our general fundraising activities.

Attestation: • I certify that all information presented in or attached to this Application is complete and accurate

Payment

Scan

No matches were found

Approval

Requested Amount: \$15,000.00
***Recommended Amount:**
Prior Approved Grants:
Request Status: External

Contact

Salutation: Ms.
***First Name:** Allison
Middle Name:
***Last Name:** Barclay
Title: CEO
Address: 445 E IVY ST
Address 2:
City: FALLBROOK
State: California
Province:
Zip/Postal Code: 92028-2122
Country:
Telephone: 7607285871
Fax:
Email Address: allisonb@bgcnorthcounty.org
Contact Type:
Creation Date: 03/12/2020
Last Saved By: 1000000010605875
Last Saved Date: 12-MAR-20 03.15.18.925548 PM
Notes:
***Internal Use Only?:** N
Suffix: