



Organization Information

Legal Name

Boys Club of Fallbrook

DBA (if Applicable)

Boys & Girls Clubs of North County

Program Name/Title

Triple Play

Contact Information

Contact Name

Lisa Ware

Title

Director of Operations

Primary Contact Phone

7604195643

Email Address

lisaw@bgcnorthcounty.org

Organization Mailing Address

445 East Ivy Street
Fallbrook, CA, 92028

Organization Physical Address

445 East Ivy Street
Fallbrook, CA, 92028

Total number of residents that benefited (participant/client) from this program this quarter.

3816

Target Population - Age

	Percent of program participants	Total Number of Participants
Children (infants to 12)	90	1126
Young Adults (13-17)	9.8	144
Adults (18-60)	.2	2
Seniors (60+)	0	0
We do not collect this data (indicate with 100%)*		

Target Population not collected - Age

n/a

Target Population - Gender

	Percent of program participants	Total Number of Participants
Female	46.8	594
Male	53	676
Non-binary	.2	2
Unknown*	0	0

*Target Population - Gender

na

Target Population - Income Level

	Percent of program participants	Total Number of Participants
Extremely Low-Income Limits, ceiling of \$32,100	35.5	452
Very Low (50%) Income Limits, ceiling of \$53,500	35.5	455
Low (80%) Income Limits, ceiling of \$85,600	16.5	212
Higher Than Listed Limits	12.5	153
We do not collect this data (indicate with 100%)*		

*Target Population - Income Level

na

Program/Services Description - Social Determinants of Health

Education Access & Quality (Early Childhood Education and Development, Enrollment in Higher Education, High School Graduation, Language and Literacy)

Social & Community Context (Civic Participation, Discrimination, Incarceration, Social Cohesion)

Healthcare Access & Quality (Access to Health Care, Access to Primary Care, Health Literacy)

Program/Services Description - FRHD Community Needs Assessment

Health (Diabetes - prevention, management)

Health (Cholesterol, High Blood Pressure, Hypertension, Obesity)

Mental Health (Social Support - Youth or Families)

Health (Healthy Food/Nutrition)

Social (Economic Security, Health Literacy, Family/Child Support, Legal/Advocacy)

Program Objectives

Hire and train staff to deliver Triple Play activities at each of the 8 sites

Provide 60 minutes of vigorous physical activity each day for 400 members

Provide 3 family nights each year at the 8 sites during the school year

Program Outcomes/Measurables

Staff receive an annual training on the implementation of the Triple Play program and how to deliver the activities. Attendance records show that in the 2nd quarter of this grant cycle we had an ADA of over 500 members participating in vigorous physical activity for at least 60 minutes every day. We also had 3 family night- Trunk or Treat in October, Thanksgiving Feast in Nov. and Holiday party in Dec.

FRHD Grant Support Acknowledgment

Social Media Postings

Website Display

FRHD Grant Support Acknowledgment

We acknowledge FRHD on our Facebook page, on the website and on our Instagram.

Please provide an example of how the District's grant funding was acknowledged.



SKM_C45823011111340.pdf

Program Budget



Triple Play Budget Report Q2.pdf

Impact Story



December 2022 Impact Narr... .docx

Opportunities & Challenges

This was a great quarter for family engagement. We had 3 separate occasions that we could have parents and families at the clubs.



Boys & Girls Clubs of North County

Published by Meredith Anderson • October 12 at 11:38 AM • 🌐

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Fallbrook Regional Health District

Mental Health+ First Aid



**FREE 8-hour Certified
Public Education
Program**

**Two day event: Oct 17 & Oct 18
8:00 pm - 9:00 pm**

**COMMUNITY HEALTH &
WELLNESS CENTER
1636 EAST MISSION ROAD,
FALLBROOK**

Mental Health+ First Aid



**GRATIS- Programa de 8
horas de Educación
Pública Certificada**

**Evento de DOS DÍAS:
Oct 17 & Oct 18
8:00 pm - 9:00 pm**

**COMMUNITY HEALTH &
WELLNESS CENTER
1636 EAST MISSION ROAD,
FALLBROOK**

Sign up for this **FREE** training at:
fallbrookhealth.org/mental-health-first-aid



Regístrate en esta formación **GRATUITA** en:
fallbrookhealth.org/mental-health-first-aid



Fallbrook Regional Health District

October 11 at 10:00 AM • 🌐

Join us October 17th & 18th for Mental Health First Aid. This training gives you the skills you need to reach out and provide initial support to someone who may... See more



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Boys & Girls Clubs of North County

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COVID & FLU VACCINE CLINIC



November 5th, 2022
10:00am-2:00pm

Fallbrook Regional Health District
Community Health & Wellness Center
1656 East Mission Rd, Fallbrook

**Moderna, Pfizer & Novavax
Vaccines:
1st & 2nd dose, booster,
pediatric 6 mos+, 3rd booster**

Eligible for the updated COVID
booster if it's been 2 months since
your last dose and your age 12 year.

fallbrookhealth.org/covid-19-vaccination-clinic
(760) 751-9187

CLÍNICA DE VACUNAS: COVID Y GRIPE

5 de Noviembre, 2022
10:00am-2:00pm

Fallbrook Regional Health District
Community Health & Wellness Center
1656 East Mission Rd, Fallbrook

**Vacunas: Moderna, Pfizer y Novavax
1ª y 2ª dosis de refuerzo, pediátricas 6
meses, 3ª dosis de refuerzo**

Es elegible para el refuerzo
actualizado de COVID si han pasado 2
meses desde su última dosis y su edad
es de 12 años o más.

fallbrookhealth.org/covid-19-vaccination-clinic
(760) 751-9187

Fallbrook Regional Health District
October 27 at 10:00 AM • 🌐

Are you ready for your COVID booster or Flu shot? The Fallbrook Regional Health District will be having a Vaccine Clinic at the Community Health and Wellness Ce... See more

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FRHD CHC GRANT BUDGET REPORTING FORM

Agency Name: **Boys & Girls Clubs of North County** PROGRAM NAME: **Triple Play**

Not all line items will correspond with your program budget. If the item does not fully align either leave it blank or group it in the best category possible. However, be sure your program budget is fully itemized.

1)	A	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	A1	Administrative Support	\$ 14,729.00	\$ -				
	A2	General Insurance (not program specific)	\$ 3,500.00	\$ -				
	A3	Accounting & audit expenses	\$ 1,360.00	\$ -				
	A4	Consultant/Contractor Fees	\$ 800.00	\$ -				
	A5	Physical Assets (Rent, Facility Costs)	\$ 1,500.00	\$ -				
	A6	Utilities	\$ 5,250.00	\$ -				
	A7	IT & Internet	\$ 350.00	\$ -				
	A8	Marketing & Communications	\$ 400.00	\$ -				
	A9	Office Supplies	\$ 1,700.00	\$ -				
	A10	Training & Education	\$ 950.00	\$ -				
	A11	Other: specify	\$ -	\$ -				
TOTAL INDIRECT EXPENSE			\$30,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	B	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	B1	Athletic Director .15 FTE	\$ 5,304.00	\$ 5,304.00	\$ 1,317.09	\$ 1,371.58		
	B2	Director of Program Services .15 FTE	\$ 5,928.00	\$ 5,928.00	\$ 1,507.66	\$ 1,576.05		
	B3	Site Staff 1@ each of 8 sites	\$ 120,000.00	\$ 15,000.00	\$ 6,412.51	\$ 7,020.02		
	B4	Data Manager .15 FTE	\$ 5,304.00	\$ 5,304.00	\$ 1,202.65	\$ 1,121.05		
	B5	Payroll Expenses (WC, taxes) @9%	\$ 12,288.00	\$ 2,838.00	\$ 939.59	\$ 997.98		
	B6	Benefits	\$ -	\$ -				
	B7	Other: specify	\$ -	\$ -				
TOTAL PERSONNEL EXPENSE			\$148,824.00	\$34,374.00	\$11,379.50	\$12,086.68	\$0.00	\$0.00
	C	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	C1	Equipment	\$ -	\$ -				
	C2	Program/Project Supplies	\$ 25,000.00	\$ 6,250.00		\$ 311.67		
	C3	Printing/Duplicating	\$ -	\$ -				
	C4	Travel/Mileage	\$ -	\$ -				
	C5	Program Specific Insurance	\$ -	\$ -				
	C6	0	\$ -	\$ -				
	C7	0	\$ -	\$ -				
	C8	0	\$ -	\$ -				
	C9	0	\$ -	\$ -				
	C10	0	\$ -	\$ -				
	C11	0	\$ -	\$ -				
	C12	0	\$ -	\$ -				
	C13	0	\$ -	\$ -				
	C14	0	\$ -	\$ -				
	C15	0	\$ -	\$ -				
TOTAL OTHER EXPENSES			\$25,000.00	\$6,250.00	\$0.00	\$311.67	\$0.00	\$0.00
			W	Z				
D	TOTALS		PROGRAM COST	FRHD Funds Expended				
			\$204,363.00	\$23,777.85				