



# 2020-2021 COMMUNITY HEALTH CONTRACT (CHC) GRANT IMPACT REPORT

**Organization Name** Fallbrook Land Conservancy

**Person submitting the impact report** Karla Standridge

**Ages: List the percentages of your program participants' ages who received services during this reporting time frame.**

	Percentage served
Children (infants to 12)	
Young Adults (13-18)	
Adults (18-60)	
Seniors (60+)	
Unknown	100

**Gender: List the percentages of your program participants' gender identification who received services during this reporting time frame.**

	Percentage served
Female	
Male	
Non-binary	
Unknown	100

**Income: List the percentages of your program participants' income limit category of those who received services during this reporting timeframe (2019 HUD – AMI Income limits: 4 person family).**

	Percentage served
Extremely Low-Income (ceiling of \$32,100)	
Very Low (50% Income (ceiling of \$53,500)	
Low (80%) Income (ceiling of \$85,600)	
Higher than listed limits	
Unknown	100

**How many District residents directly benefited (participant/client) from this program:** 30000

**Approximately how many residents received an indirectly benefit (# of those benefiting from the participant receiving the service) from this program:** 50000

## GOALS & OBJECTIVES

**Goal 1 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.**

The following data was collected from the installed trail counters:

	Oct	Nov	Dec	
Dinwiddie Preserve:	Oct - 570	Nov -515	Dec -591	Q2 TOTAL 1,676
Engel Family Preserve	Ot - 118	*counter malfunction so no data collected Nov & Dec		
Karen Tucker at Hellers Bend	Oct - 1,102	Nov - 1,552	Dec - 1,339	Q2 TOTAL 3,993
Los Jilgueros 1	Oct - 4,932	Nov - 5,274	Dec - 4,980	Q2 TOTAL 15,186
Monserate Mt. 1	Oct - 5,525	Nov - 6,088	Dec - 6,269	Q2 TOTAL 17,882
TOTAL ALL Q2				38,855

**Goal 2 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.**

Trail maps have been created. Printing is on hold while we update kiosks and re-design trailhead outreach methods to reach a broader audience. We are also working on translating maps and trailhead information into Spanish language.

## PARTICIPANT SUCCESS STORY

### Participant Success Story:

There was a time when a young girl moved to this town for love. She had no money, no friends, no family and no job. After the birth of her baby, and 80 pounds overweight, she discovered the Los Jilgeuros Preserve. It was there she started walking, enjoying the Coast Live Oak trees, the smell of the air when the weather changed, and the birds that gathered at the pond. Slowly, she started running, and lost weight while gaining confidence, perspective and mental clarity. Sixteen years later, she still goes there weekly to do the same. The beauty and simplicity of the Los Jilgueros Preserve played a huge part in her transformation. She is truly grateful for the group of volunteers and donors who help maintain this wonderful haven. Thank you.

## ACKNOWLEDGEMENT

**Please describe how the Fallbrook Regional Health District's investment in this program was acknowledged during this reporting timeframe.**

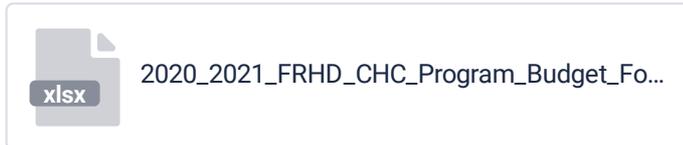
FRHD was acknowledged via FLC e-newsletters to our membership and mailing list, in various Facebook and Instagram posts, and verbally to members and donors.

**Acknowledgment example: please upload an example of one method in which the District was acknowledged.**



## **BUDGET**

**Please upload a copy of the program budget you submitted with the application, with an additional column demonstrating the current utilization of grant funds.**



**Please explain any significant differences in budget or services during this quarter. What if any changes were made to address programming challenges.**

No significant changes occurred. Preserve maintenance has increased since the beginning of the covid-19 pandemic, as the preserves has seen an increase in usage of approximately 35% each from pre-pandemic usage.

**Please sign your form:**

A handwritten signature in black ink, consisting of several overlapping loops and lines.