

Organization Name

Legal Name

Bonsall Fallbrook Little League

Tax Exempt Status

YES

What is your EIN/Tax Exempt 501(c)3 designation ID#?

330933730

Brief Program Description

Youth Baseball Program for ages 4-14

Program Information - Type

Ongoing

Funding Amount Being Requested

5000

Organization's Mission Statement

Bonsall Fallbrook Little League prides itself in providing a safe and supportive environment for the children of the community. Our volunteers are passionate and committed to helping any aspiring ball player regardless of their skill level or financial status.

What year was this Organization or program started?

2001

Will you be able to document that 100% of the grant program recipients live within the communities of Fallbrook, Rainbow, Bonsall or De Luz?

YES

Organization History & Accomplishments

Bonsall Fallbrook Little League has grown from a small 80-90 member club to a 200 plus member club in the past 5 years. We were also one of the few youth sports activities that opened it's doors to the children of our community during the pandemic and we did it by carefully planning, distancing teams and monitoring players and volunteers health. We set boundaries and stuck to them and were able to keep our fields running without any outbreaks within our teams.

Projected number of residents that will directly benefit (participant/client) from this program.

25

Target Population - Age

	Percent of program participants	Estimated number of participants
Children (infants to 12)	100	200
Young Adults (13-17)		
Adults (18-60)		

Target Population - Gender

	Percent of program participants
Female	30
Male	70
Non-binary	
Unknown*	

Anticipated Acknowledgment

Anticipated Acknowledgment

Social Media Postings

Website Display

Anticipated Acknowledgment

We will post to our website, facebook and instagram accounts

Contact Information

Contact Name

Daniela Ramirez

Title

President

Primary Contact Phone

7604681560

Email Address

president@bfill.org

Organization Mailing Address

PO Box 2734
fallbrook , ca, 92088

Board of Directors



2023 - 2024 BFL Board.xlsx

Financial Documents - P&L and Balance Sheet



Company Overview 22.07.20... .pdf

Financial Documents - 990



BONSALL FALLBROOK LITTL... .pdf

Program Budget



23_24 FRHD Youth Fitness B...xlsx

Terms and Conditions

Accepted

President	Daniela Ramirez	president@bfill.org
Vice President	Brian Cully	VP@bfill.org
Secretary	Angie Mesa	secretary@bfill.org
Treasurer	Veronica Becknell	Treasurer@bfill.org
Safety Officer	Shaun Davis	safetyofficer@bfill.org
Team Parent Coordinator	Jody Bostok	teamparent@bfill.org
Marketing	Brittnie Boyd	marketing@bfill.org
Player Agent	AJ Garcia	playeragent@bfill.org
Coaching Coordinatnator	Daniela Ramirez	Coachingcoordinator@bfill.org
Purchasing	Sara Davis	Snackshack@bfill.org
Umpire in Chief	Jorge Hernandez	Umpire@bfill.org

Management Report

BFLL

For the period ended September 30, 2022



Prepared on

July 22, 2023

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Statement of Activity

October 2021 - September 2022

	Total
REVENUE	
Padres Storm	1,673.69
Registration Fees	
Fall Registration	16,471.92
Spring Registration	19,629.00
Total Registration Fees	36,100.92
Sales of Product Revenue	3,075.00
Snack Shack	8,809.45
Sponsorships	913.53
Total Revenue	50,572.59
COST OF GOODS SOLD	
Concessions	2,732.46
Storm Padres	2,815.00
Total Cost of Goods Sold	5,547.46
GROSS PROFIT	45,025.13
EXPENDITURES	
Advertising & Marketing	999.00
Fun Committee	758.85
Christmas Parade	290.22
Opening Carnival	1,278.10
Total Fun Committee	2,327.17
Total Advertising & Marketing	3,326.17
Ask My Accountant	-0.01
Bank Charges & Fees	1,166.49
League Expenses	25.00
Coaches	300.00
District Fees	832.00
Little League Charter	1,907.13
Photographer	1,499.88
Player Equipment	7,447.26
Safety	137.91
Uniforms	9,570.81
Fall Uniforms	826.12
Spring Uniforms	6,349.71
Total Uniforms	16,746.64
Total League Expenses	28,895.82
Legal & Professional Services	500.00
Meals & Entertainment	188.50
Office Supplies & Software	226.17
Other Business Expenses	71.05
PO BOX	166.00
Rent & Lease	2,800.00
Repairs & Maintenance	7,810.60
Taxes & Licenses	25.00

	Total
Utilities	441.00
Portable Toilets	7,412.90
Total Utilities	7,853.90
Total Expenditures	53,029.69
NET OPERATING REVENUE	-8,004.56
OTHER EXPENDITURES	
Live Scan Fees (Little League Required)	104.00
Website (Registration) Service Fees	24.00
Total Other Expenditures	128.00
NET OTHER REVENUE	-128.00
NET REVENUE	\$ -8,132.56

Statement of Financial Position

As of September 30, 2022

	Total
ASSETS	
Current Assets	
Bank Accounts	
Checking - 5241 - 2	12,601.60
Total Bank Accounts	12,601.60
Total Current Assets	12,601.60
TOTAL ASSETS	\$12,601.60
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Opening Balance Equity	55,458.13
Retained Earnings	-34,723.97
Net Revenue	-8,132.56
Total Equity	12,601.60
TOTAL LIABILITIES AND EQUITY	\$12,601.60

Organization Name **Bonsall Fallbrook Little League**
INSTRUCTIONS:

In the boxes below please identify the categories in which the grant funds will be allocated. Provide a description of the costs and why the grant funding will be used to cover this expenses. Please be sure your budget is in compliance with the District's grant policies - see <https://www.fallbrookhealth.org/youth-fitness-grants>

What is the registration cost for this program per youth per season/cycle

\$125-\$200
A. DIRECT SCHOLARSHIPS:

Total amount of Scholarship funds to be allocated?	100%
What percentage of the participation fee is covered by the scholarship?	50%
What percentage of the participation equipment is covered by the scholarship?	50%

B. Narrative - If funding is to be used for anything other than participant registration or equipment cost scholarships, please explain below:

Umpire fees, field maintenance, insurance, landscaping, field lights and rentals for smaller fields are all averaged out and taken into account when we are setting our prices for the season.