



2021-2022 COMMUNITY HEALTH CONTRACT (CHC) Q2 GRANT IMPACT REPORT

Organization Name Boys & Girls Clubs of North County

Program Name Triple Play

Person submitting the impact report Lisa Ware Director of Operations

Ages: List the percentages of your program participants' ages who received services during this reporting time frame.

	Percentage served	Total Number Served
Children (infants to 12)	93	727
Young Adults (13-18)	7	54
Adults (18-60)	0	0
Seniors (60+)	0	0
Unknown	0	0

Gender: List the percentages of your program participants' gender identification who received services during this reporting time frame.

	Percentage served	Total Number Served
Female	45	353
Male	55	428
Non-binary	0	0
Unknown	0	0

Income: List the percentages of your program participants' income limit category of those who received services during this reporting timeframe (2019 HUD – AMI Incomelimits:4person family).

	Percentage Served	Total Number Served
Extremely Low-Income (ceiling of \$32,100)	43	335
Very Low (50%0 Income (ceiling of \$53,500)	26	205

	Percentage Served	Total Number Served
Low (80%) Income (ceiling of \$85,600)	20	157
Higher than listed limits	11	95
Unknown	0	0

How many District residents directly benefited (participant/client) from this program: 981

GOALS & OBJECTIVES

Goal 1 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.

To improve the overall health of our youth members specifically working to prevent type 2 diabetes, hypertension, obesity and to improve overall behavioral health. At least one staff per site hired and trained to implement Triple Play activities. Members participate in at least 60 minutes of vigorous physical activity. Provide family nights for members and their families. Every site is staffed and running Triple Play activities. Each day has multiple physical education activities in the rotation and our monthly ADA was Oct- 531 , Nov- 503 , Dec- 500 . Due to the Covid 19 restrictions we could only implement limited family nights because they had to be outside. We did do a family Trunk or Treat celebration in October for our members and families.

Goal 2 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.

n/a

PARTICIPANT SUCCESS STORY

Participant Success Story:

PJH Jr. Chef program

Ten of our members have spent every Wednesday diligently working on their cooking skills. These members come from all walks of life and work together to create lovely culinary creations for their peers to enjoy. This year, they have made a spaghetti and meatballs dinner with salad and garlic bread, a breakfast feast with pancakes, fried eggs and bacon, and chili cheese dogs with homemade chili. Their culminating event was a three-day-long cookie baking marathon in December. Our members made the cookie dough from scratch, and then took a field trip to our local Health & Wellness Center to bake the cookies in their oven. After that, they creatively frosted the cookies and shared them with their peers during the annual Holiday Party. The cookies were a hit, and they are so excited to be able to utilize our community's kitchen again this semester.

Participant Success Story:

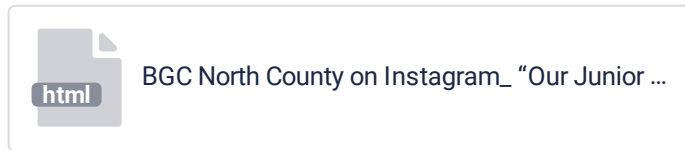


ACKNOWLEDGEMENT

Please describe how the Fallbrook Regional Health District's investment in this program was acknowledged during this reporting timeframe.

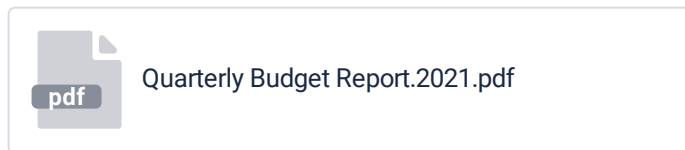
We acknowledged the support on our website, social media and in the press.

Acknowledgment example: please upload an example of one method in which the District was acknowledged.



BUDGET

Please upload a copy of the program budget you submitted with the application, with an additional column demonstrating the current utilization of grant funds.



Please explain any significant differences in budget or services during this quarter. What if any changes were made to address programming challenges.

none

Please sign your form:

Alisa Wors