



# 2020-2021 COMMUNITY HEALTH CONTRACT (CHC) GRANT IMPACT REPORT

**Organization Name**

Boys & Girls Clubs of North County

**Person submitting the impact report**

Lisa Ware

**Ages:** List the percentages of your program participants' ages who received services during this reporting time frame.

	Percentage served
Children (infants to 12)	95
Young Adults (13-18)	5
Adults (18-60)	0
Seniors (60+)	0
Unknown	0

**Gender:** List the percentages of your program participants' gender identification who received services during this reporting time frame.

	Percentage served
Female	49
Male	51
Non-binary	0
Unknown	0

**Income:** List the percentages of your program participants' income limit category of those who received services during this reporting timeframe (2019 HUD – AMI Income limits: 4 person family).

	Percentage served
Extremely Low-Income (ceiling of \$32,100)	44
Very Low (50% Income (ceiling of \$53,500)	36
Low (80%) Income (ceiling of \$85,600)	12
Higher than listed limits	8
Unknown	0

**How many District residents directly benefited (participant/client) from this program:** 765

**Approximately how many residents received an indirectly benefit (# of those benefiting from the participant receiving the service) from this program:** 65

## GOALS & OBJECTIVES

**Goal 1 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.**

#1. New staff were hired and trained to deliver Triple Play  
#2. BGC served 147 members per day in our Triple Play program. This is even though we are only allowed to have 1/4 of the number of children in our facilities. Our total number served was 7192 for Q2.  
#3. During the pandemic our campuses are closed and we cannot have anyone other than staff on the premises. This really impacts our ability to have families on site for family nights. But we do find ways to engage our families and have them participate. In October the Ingold unit had members build mini haunted houses and the staff lined them up in the parking lot and families could drive thru and look at the houses.

**Goal 2 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.**

n/a

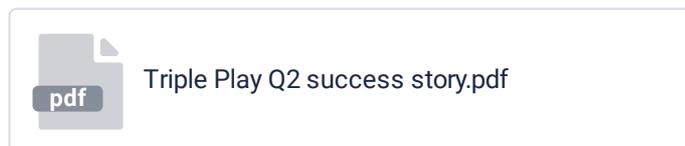
## PARTICIPANT SUCCESS STORY

**Participant Success Story:**

This year we celebrated our annual Thanksgiving Feast from a distance. Usually, we celebrate Thanksgiving together in the community room of the Turnagain Arms Apartments, but for the safety of residents it is closed. So this year, we decided to safely package and deliver traditional Thanksgiving meals to each member and their family. The families were so thankful and we were so happy to be able to put a smile on their faces.

Please see attached photo. Left to Right Maria R., Luisa R and Brian R.

**Participant Success Story:**



## ACKNOWLEDGEMENT

**Please describe how the Fallbrook Regional Health District's investment in this program was acknowledged during this reporting timeframe.**

We acknowledge our partnership on our website, Facebook

page and on our Instagram.

**Acknowledgment example: please upload an example of one method in which the District was acknowledged.**



## **BUDGET**

**Please upload a copy of the program budget you submitted with the application, with an additional column demonstrating the current utilization of grant funds.**

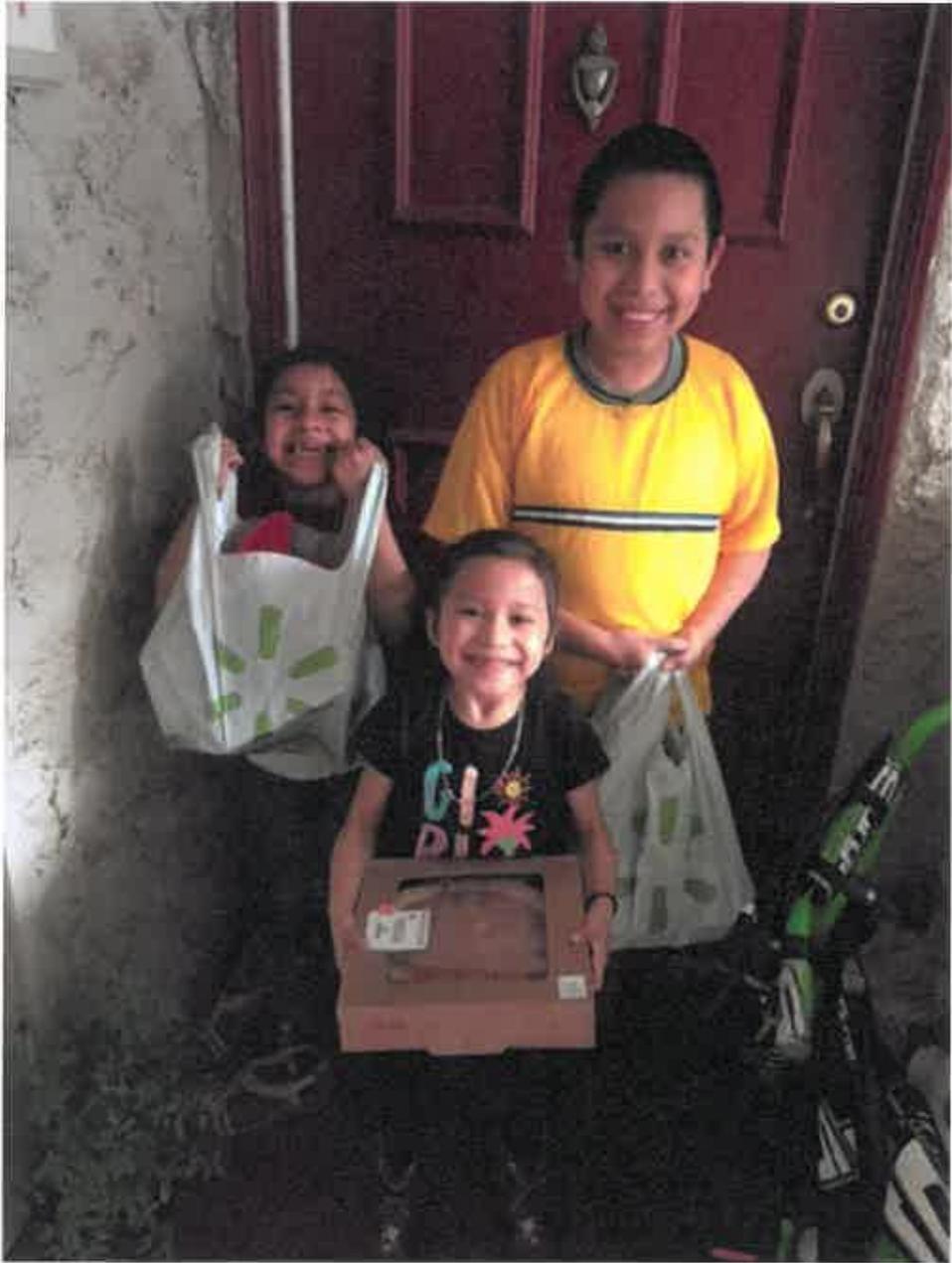


**Please explain any significant differences in budget or services during this quarter. What if any changes were made to address programming challenges.**

Due to the pandemic we are not allowed to serve the number of children we were once able to serve. We are limited in the amount of children we can have in our facilities by the social distancing requirements. We have also lengthened our hours of operation so that we are available from 630am until 6pm M-F. Being open for 12 hours a day instead of 6 means our staff cost has more than doubled. Another expense we have incurred during COVID19 is that each child must have all of their own equipment and supplies. Not being able to reuse or share has impacted our supply budget immensely.

**Please sign your form:**

*Lisa Ware*





**Boys & Girls Clubs of North County**  
November 7 - 🌟

Fallbrook Regional Health District

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**NOVEMBER 2020**

**FREE COVID-19 TESTS**

**FREE FLU SHOTS**

NO APPOINTMENT NECESSARY. DRIVE-UPS ARE WELCOME.

**DELUZ**

November 4<sup>th</sup>  
9 am - 3 pm  
CALIFORNIA STATION 16  
38451 DELUZ RD  
FALLBROOK, CA

**RAINBOW**

November 6<sup>th</sup> & 20<sup>th</sup>  
9 am - 3 pm  
VALLECITOS ELEMENTARY SCHOOL  
52711 52<sup>nd</sup> ST  
FALLBROOK, CA

**FALLBROOK**

November 13<sup>th</sup> & 24<sup>th</sup>  
9 am - 3 pm  
FRANK WILFONG CENTER  
1636 E. MISSION RD  
FALLBROOK, CA

Available until 1 pm. Arrive by 2:30 for COVID-19 tests and before 2:30 pm for the flu shot.  
Please call (760) 731-9187 ext. 106 for updates.

Fallbrook Regional Health District

**NOVIEMBRE 2020**

**PRUEBA DE COVID-19 GRATUITA**

**UNA CONTRA LA GRIPE GRATUITA**

NO SE REQUIEREN CITA.

**DELUZ**

4 de noviembre  
9 am - 3 pm  
CALIFORNIA STATION 16  
38451 DELUZ RD  
FALLBROOK, CA

**RAINBOW**

6 y 20 de noviembre  
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FALLBROOK, CA

**FALLBROOK**

13 y 24 de noviembre  
9 am - 3 pm  
FRANK WILFONG CENTER  
1636 E. MISSION RD  
FALLBROOK, CA

Disponible hasta las 1 pm. Llegar a las 2:30 pm para la prueba de COVID-19 y antes de las 2:30 pm para la prueba de COVID-19 y la vacuna contra la gripe.  
Llámenos al (760) 731-9187 ext. 106 para actualización.

Fallbrook Regional Health District

**Boys & Girls Clubs of North County**  
19<sup>th</sup> - Fallbrook - 🌟

December 1st — at Male Ellis Elementary.

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**AMPIONS FOR HEALTH**

**FREE FLU SHOT CLINIC**

Fight the flu. Get vaccinated. Save Lives.

**TUESDAY, DECEMBER 1, 2020**  
2 PM - 4:30 PM  
PARKING LOT OF  
MALE ELLIS ELEMENTARY SCHOOL  
5. MISSION ROAD, FALLBROOK, CA 91711

**DRIVE-THRU AND WALK UP CLINIC**

Fallbrook Regional Health District

**AMPIONS FOR HEALTH**

**VACUNA CONTRA LA GRIPE**

Salva la gripe. Vacunata. Salva vidas.

**MARTES, 1 DE DICIEMBRE 2020**  
2 PM - 4:30 PM  
PARKING LOT OF  
MALE ELLIS ELEMENTARY SCHOOL  
5. MISSION ROAD, FALLBROOK, CA 91711

**SERVICIO AL AUTO Y A PIE**

Fallbrook Regional Health District

**FOR MORE INFORMATION PLEASE CONTACT:**  
FALLBROOK REGIONAL HEALTH DISTRICT  
760-731-9187 EXT. 106  
FALLBROOK REGIONAL HEALTH DISTRICT  
1636 E. MISSION ROAD  
FALLBROOK, CA 91711

**PARA MÁS INFORMACIÓN PUEDE CONTACTAR:**  
DISTRITO REGIONAL DE SALUD DE FALLBROOK  
760-731-9187 EXT. 106  
DISTRITO REGIONAL DE SALUD DE FALLBROOK  
1636 E. MISSION ROAD  
FALLBROOK, CA 91711

**Fallbrook Regional Health District**  
21<sup>th</sup> - 🌟

We are excited to share that there will be a FREE drive-thru and walk-up flu shot clinic on December 1st at Male Ellis Elementary provided by Champions For Health...  
See More