



# 2021-2022 COMMUNITY HEALTH CONTRACT (CHC) Q2 GRANT IMPACT REPORT

**Organization Name** Hospice of the Valleys SC

**Program Name** Fallbrook Senior Assistance Program & Butterfly Memorial

**Person submitting the impact report** Melanie House Development Coordinator

**Ages: List the percentages of your program participants' ages who received services during this reporting time frame.**

	Percentage served	Total Number Served
Children (infants to 12)		
Young Adults (13-18)		
Adults (18-60)	14	1
Seniors (60+)	86	6
Unknown		

**Gender: List the percentages of your program participants' gender identification who received services during this reporting time frame.**

	Percentage served	Total Number Served
Female	43	3
Male	57	4
Non-binary		
Unknown		

**Income: List the percentages of your program participants' income limit category of those who received services during this reporting timeframe (2019 HUD – AMI Incomelimits:4person family).**

	Percentage Served	Total Number Served
Extremely Low-Income (ceiling of \$32,100)		
Very Low (50%0 Income (ceiling of \$53,500)		
Low (80%) Income (ceiling of \$85,600)	86	6

	Percentage Served	Total Number Served
Higher than listed limits		
Unknown	14	1

How many District residents directly benefited (participant/client) from this program: 7

## GOALS & OBJECTIVES

**Goal 1 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.**

Goal 1: Provide passionate hospice care, free of charge, to terminally ill patients in the Fallbrook area. Hospice of the Valleys provided our care and services to 7 patients in the Fallbrook area during the second quarter of the fiscal year. Among those 7 patients, they were on our services for a total of 163 days. Above and beyond what Medicare mandates, those 7 patients received full electric beds, incontinence supplies, overbed tables and their medication copays covered. These extra concessions not only keep the patient comfortable but also alleviates the patients caregivers; not adding to the burden already caused at end of life.

**Goal 2 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.**

Goal #2: Provide a virtual Butterfly Release & Memorial Event for the residents of the Fallbrook area. Date TBD but will take place in the Spring!

## PARTICIPANT SUCCESS STORY

### Participant Success Story:

Here are two separate thank yous received from bereaved family members about the care their loved ones received:

- This family member's mother was on our service and was called by our bereavement staff after the death of their loved one: "I'm doing very well. You guys are absolutely the best. I appreciate you all so much and everything and all the ways you've all supported us is excellent."

-This loved one lost a spouse: "I'm doing okay, my sister is a great support ...I am so thankful for all of you as we're both going to get through Christmas well."

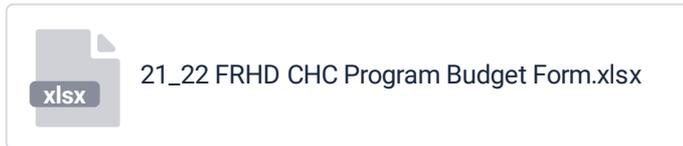
## ACKNOWLEDGEMENT

**Please describe how the Fallbrook Regional Health District's investment in this program was acknowledged during this reporting timeframe.**

We look forward to holding our Butterfly Release & Memorial Event in the springtime, where we can adequately thank and acknowledge FRHD in the flyers, program, and social media. Other than that our nurses and clinical staff make mention in the admission visits that our services in the Fallbrook area are in part paid for and made possible by the Fallbrook Regional Health District.

## BUDGET

**Please upload a copy of the program budget you submitted with the application, with an additional column demonstrating the current utilization of grant funds.**



**Please explain any significant differences in budget or services during this quarter. What if any changes were made to address programming challenges.**

No significant differences in budget or services but we are seeing a decline in our census overall. With the pandemic, we have noted that people are getting healthcare services less, for diseases/ailments other than COVID-19. Further, we have seen a trend that when patients go on hospice service, it is for less days than before the pandemic. Patients are eligible for hospice after a board-certified physician determines that they are terminal and have 6 months or less to live. However, we are seeing a trend, in this second year of the pandemic, that patients are getting this certification to go on hospice care, with just a short time left to live.

**Please sign your form:**

*Melanie House*