



2021-2022 COMMUNITY HEALTH CONTRACT (CHC) Q2 GRANT IMPACT REPORT

Organization Name Fallbrook Healthcare Foundation and Fallbrook Food Pantry
Program Name 402 SENIORS & DISABLED ADULTS NUTRITION PROGRAM
Person submitting the impact report Patty Sargent Executive Director

Ages: List the percentages of your program participants' ages who received services during this reporting time frame.

	Percentage served	Total Number Served
Children (infants to 12)		
Young Adults (13-18)		
Adults (18-60)	22	27
Seniors (60+)	78	98
Unknown		

Gender: List the percentages of your program participants' gender identification who received services during this reporting time frame.

	Percentage served	Total Number Served
Female	80	100
Male	20	25
Non-binary		
Unknown		

Income: List the percentages of your program participants' income limit category of those who received services during this reporting timeframe (2019 HUD – AMI Incomelimits:4person family).

	Percentage Served	Total Number Served
Extremely Low-Income (ceiling of \$32,100)	100	125
Very Low (50%0 Income (ceiling of \$53,500)		
Low (80%) Income (ceiling of \$85,600)		

	Percentage Served	Total Number Served
Higher than listed limits		
Unknown		

How many District residents directly benefited (participant/client) from this program: 125

GOALS & OBJECTIVES

Goal 1 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.

Goal 1: FFP will provide a no-cost weekly menu of supplemental nutritious food to each low-income resident who qualifies for food assistance, and will coordinate with FSC to deliver that food for those who are mentally or mobility impaired, disabled, or otherwise constrained to the home

Actions/Outcomes:

During this quarter, the Fallbrook Food Pantry prepared and delivered 975 boxes of food, weighing an average of 45-55 pounds each! That's a lot of nutritional support provided weekly to low-income residents in our community who are mentally or mobility impaired, disabled, or otherwise constrained to the home!! This volume of food is more than twice what we anticipated could be provided.

Goal 2 & Objectives: From your application, please provide your measurable outcomes for each of your stated objectives.

Goal 2: FSC will create a nutritional needs assessment for prospective clients and will refer eligible clients to the Food Pantry to ensure that Fallbrook area residents are receiving the appropriate nutritional support they require to live independently and thrive in their homes. A home delivery service will be provided by FSC for those eligible homebound seniors and/or disabled

Actions/Outcomes:

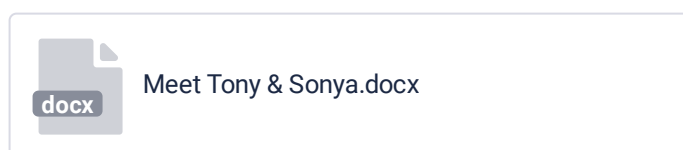
During this quarter, the Senior Care Advocates at The Foundation for Senior Care conducted nutritional needs assessments with 17 seniors and/or disabled adults (38% of quarterly goal).

PARTICIPANT SUCCESS STORY

Participant Success Story:

One year prior to the pandemic, Tony & Sonya applied for government assistance through the county and were connected to the Fallbrook Food Pantry, at that time. "What a huge burden off of us, knowing that we would be getting financial assistance through food stamps, but also food from the Pantry". They are both disabled so when the Pantry started its home delivery service, several years ago, they felt blessed beyond belief. Then to begin receiving food from our volunteer driver, Pastor Brad, who delivers weekly sermons at the same local Fallbrook church that Tony & Sonya attend, they felt that God knew who they needed to show up for them. Tony & Sonya are so grateful for the services of the Pantry and everyone that makes this possible. They are so grateful for the variety of food and the fresh produce as well, that is their favorite part. They love the fresh fruits and veggies. For years they were supporters of the Pantry, and now they are receivers of all the good and kindness from the amazing people at the Fallbrook Food Pantry.

Participant Success Story:



ACKNOWLEDGEMENT

Please describe how the Fallbrook Regional Health District's investment in this program was acknowledged during this reporting timeframe.

The Foundation for Senior Care acknowledged the District in the following ways throughout the quarter:
The FRHD logo was affixed to the sides of our Care Vans.

We included the FRHD logo and official sponsor designation in all emails from every staff member.
Our organization and specific Care Van program brochure featured the FRHD logo and official sponsor language.

The FRHD logo and sponsorship support status appears on our website.

We promoted District events on a monthly basis via Social Media

We thanked and acknowledged FRHD for their support in social media

We thanked and acknowledged FRHD in an email blast to > 3000

We thanked and acknowledged FRHD at our Donor Appreciated dinner, in writing and verbally

The Fallbrook Food Pantry acknowledged the District in the following ways throughout the quarter:

The FRHD logo and sponsorship support status appears on our website

Our annual report recognizes FRHD funding

Facebook and other social media posts

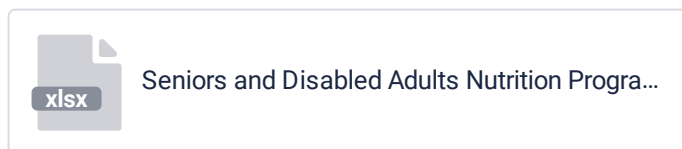
Our newsletters acknowledge support

Acknowledgment example: please upload an example of one method in which the District was acknowledged.



BUDGET

Please upload a copy of the program budget you submitted with the application, with an additional column demonstrating the current utilization of grant funds.



Please explain any significant differences in budget or services during this quarter. What if any changes were made to address programming challenges.

Since we were not fully staffed with Senior Care Advocates, our salary expense for Advocates was less than expected. Last quarter, the Food Pantry was able to identify their own volunteer driver to deliver the food boxes, so the Foundation for Senior Care transportation service was only used as a backup – no Driver salaries are reflected this quarter.

Please sign your form:

A handwritten signature in black ink, appearing to read "P. D. Smith". The signature is written in a cursive style with a prominent initial "P" and a distinct "D".