

Organization Information

Legal Name

FALLBROOK FOOD PANTRY

DBA (if Applicable)

FALLBROOK FOOD PANTRY

Program Name/Title

ALLEVIATING HUNGER IN GREATER FALLBROOK

Describe the impact of the program to date. Briefly explain how the service/intervention has worked - include cumulative metrics from the Q1 and Q2 Impact reports.

Last year we were feeding 5,575 individuals, monthly, and this year we have been regularly feeding healthy food to more than 9,000 people each month. This is a 66% increase from last years reported numbers. With the rising costs of rent, insurance, utilities, medical and groceries, families who were able to survive paycheck to paycheck, are now depending on the pantry for assistance. The influx of an additional 3,425 people to feed, has put the pantry in a very difficult position this year. Luckily, with the support of our community we have not had to turn anyone away who meets our requirements for receiving benefits.

Target Population - Age

	Percent of program participants	Estimated number of participants
Children (infants to 12)	30	2260
Young Adults (13-17)	10	753
Adults (18-60)	38	2863
Seniors (60+)	22	1658
We do not collect this data (indicate with 100%)*		

Target Population not collected - Age

n/a

Target Population - Gender

	Percent of program participants
Female	80
Male	20
Non-binary	
Unknown*	

*Target Population - Gender

n/a

Target Population - Income Level

	Percent of program participants
Extremely Low-Income Limits, ceiling of \$32,100	70
Very Low (50%) Income Limits, ceiling of \$53,500	20
Low (80%) Income Limits, ceiling of \$85,600	10
Higher Than Listed Limits	
We do not collect this data (indicate with 100%)*	

*Target Population - Income Level

n/a

Projected number of residents that will directly benefit (participant/client) from this program.

7534

Social Determinants of Health (SDOH)

Program/Services Description - Social Determinants of Health

Economic Stability (Employment, Food Insecurity, Housing Instability, Poverty)

Program Goal

Addressing hunger is an unfortunate reality in our community and the Fallbrook Food Pantry's goal is to help alleviate this issue, to the best of our abilities. GOAL: We will provide each individual in need of food assistance with a minimum of 10-12 pounds of nutritious food, per person, once per week.

S - We fed 7,534 individuals healthy food

M - We tracked every household weekly through our OASIS software

A - We fed every one who qualified for services--and did not turn anyone away who needed food

R - We feed hungry individuals who need our services

T - We provided at least 10-12 pounds of food to each household every week

Anticipated Acknowledgment

Anticipated Acknowledgment

Social Media Postings

Signage at Service Sites

Print Materials to Service Recipients

Website Display

Other

Eligibility Check

You are ineligible to apply per the District's Grant Policy & Procedures, please contact District staff to if you have questions.

Organization Information

Contact Information

Contact Name

Shae Gawlak

Title

CEO

Primary Contact Phone

760-728-7608

Email Address

director@fallbrookfoodpantry.org

Organization Physical Address

140 N. Brandon Road
Fallbrook, CA, 92028

Writing Instructions:

Program Information

What language(s) can this program accommodate:

English

Spanish

Tagalog

What demographic group does this program predominately serve:

Youth - school based

Older Adults

Youth - other setting

Special Populations

Program Objectives & Measurable Outcomes

We track every households number of visits, along with the amount of food every person receives weekly. This allows us to track how much food is being distributed as well as the programs participation.

We fed 7,534 individuals more than 339,030 pounds of food during the 1st quarter of this grant cycle. This means that each person received 15 pounds of food every week for three months. We serve 3,693 households monthly with an average family size of 5 individuals.

Our food rescue partners, Albertson's, Major Market, Grocery Outlet, Sprouts, Costco, Walmart, Winco, Northgate and Target, allow us the ability to feed our clients healthy food everyday. We have several local farmers, Del Rey Avocado, McDaniel's Fruit Company and a few small individual farmers, have also contributed to our ability to provide fresh produce to our community. These partners, as well as the Fallbrook Regional Health District allow us to keep our hungry neighbors fed, when they can't provide for themselves.

Financial Reporting & Budget

Program Budget



24-25 FRHD CHC Program B... .xlsx



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FRHD CHC GRANT BUDGET REPORTING FORM

Agency Name:

FALLBROOK FOOD PANTRY

PROGRAM NAME:

ALLEVIATING HUNGER IN GREATER FALLBROOK

The main categories align with the budget submitted with your application. Aggregate totals are all that should be reported under each heading.

1)	A	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL INDIRECT EXPENSE	\$315,500.00	\$10,000.00	\$2,500.00			
	B	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL PERSONNEL EXPENSE	\$174,150.00	\$10,000.00	\$2,500.00			
	C	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL OTHER EXPENSES	\$172,500.00	\$65,000.00	\$16,250.00			
	D	TOTALS	PROGRAM COST	FRHD Funds Awarded	Total Amount Q1	Total Amount Q2	Total Amount Q3	Total Amount Q4
		13%	\$662,150.00	\$85,000.00	\$21,250.00	\$0.00	\$0.00	\$0.00

 Total funds expended to date: **\$21,250.00**